

Central Bedfordshire Council Local Plan (2015-2035)

**Infrastructure Delivery Plan
(January 2018)**

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1. Introduction

Purpose of the Infrastructure Delivery Plan

- 1.1 Central Bedfordshire Council (CBC) is currently progressing its Local Plan for the area which will provide the policy framework up to 2035. The National Planning Policy Framework (NPPF) and Planning Practice Guidance (PPG) requires Local Planning Authorities to positively plan for development and the infrastructure required in the area to meet spatial objectives. Local Planning Authorities must progress a proportionate evidence base for infrastructure, which assesses the quality and capacity of various forms of infrastructure.
- 1.2 The Infrastructure Delivery Plan (IDP) forms part of Central Bedfordshire Council's Local Plan evidence base. The purpose of the IDP is to set out the infrastructure that will be required to support the delivery of the planned level of housing and employment growth in CBC to 2035. More specifically, the IDP seeks to:
- Understand the current baseline of provision in relation to physical and social infrastructure types;
 - Determine infrastructure need across Central Bedfordshire to support planned growth;
 - Estimate cost, funding sources and where identified by delivery partners, the phasing of delivery (this information will be updated as further information comes available);
 - Identify key bodies with responsibility for delivering infrastructure;
 - Inform the selection of sites and drafting policies to be included in the emerging Local Plan; and
 - Inform further work that is being undertaken by the Council in relation to Local Plan viability and implementation.

Structure of this Report

- 1.3 The Infrastructure Delivery Plan is structured as follows:
- Section 2 outlines the national and Local Policy Context of the delivery of infrastructure.
 - Section 3 summarises the methodology used to complete the IDP.
 - Section 4-11 cover current and future infrastructure provision on a topic-by-topic basis:
 - Transport/ Highways (Section 4)
 - Education (Section 5)
 - Health, Social Care & Community Facilities (Section 6)
 - Community Facilities - Village Halls (Section 7)
 - Leisure (Section 8)
 - Green Infrastructure (Section 9)
 - Utilities (Section 10)
 - Waste (Section 11)
 - Appendix A-H presents the Infrastructure Delivery Schedule for strategic sites, which summarises the costs and priorities for infrastructure delivery over the plan period;
 - Appendix I presents the Infrastructure Delivery Schedule for the remaining development, which summarises the costs and priorities for infrastructure delivery over the plan period.

2. Policy Context for Infrastructure Delivery

National Planning Policy Framework and Guidance

- 2.1 The National Planning Policy Framework (NPPF) states that local planning authorities must prepare a robust and evidence-based Local Plan which seeks to deliver sustainable development. As part of the statutory requirement to produce a Local Plan, national policy places the responsibility of planning for the delivery of infrastructure on local planning authorities. This includes infrastructure for transport, telecommunications, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (NPPF Paragraph 156). NPPF Paragraph 157 emphasises the importance of infrastructure in Local Plans, stressing the need to “plan positively for the development and infrastructure required in the area to meet the objectives, principles and policies of the Framework.”
- 2.2 The NPPF also emphasises the need for the Local Plan to be based on adequate, up-to-date and relevant evidence. Paragraph 162 sets out the infrastructure evidence base required for Local Plans. This states that local planning authorities should work with other authorities and providers to:
- Assess the quality and capacity of infrastructure for transport, water supply, wastewater and its treatment, energy (including heat), telecommunications, utilities, water, health, social care, education, flood risk and coastal change management, and its ability to meet forecast demands; and
 - Take account of the need for strategic infrastructure, including nationally significant infrastructure within their areas.
- 2.3 The Planning Practice Guidance (PPG) paragraph 018, reference 12-018-201403036 further explains the role and function of a Local Plan in delivering infrastructure, stating:
- The Local Plan is an opportunity for the authority to set out a positive vision for the area, but the plan should also be realistic about what can be achieved and when, including in relation to infrastructure. This includes identifying what infrastructure is required and how it can be funded and brought on stream at the appropriate time, as well as ensuring that the requirements of the plan as a whole will not prejudice viability.
 - Early discussion with infrastructure and service providers is important to help understand their investment plans and critical dependencies.
 - The Local Plan should make clear, for at least the first five years, what infrastructure is required, who is going to fund and provide it, and how it relates to the anticipated rate and phasing of development.
 - For the later stages of the Plan period, less detail may be provided as the position regarding the provision of infrastructure is likely to be less certain.
 - Where the deliverability of critical infrastructure is uncertain, the Plan should address the implications of this, e.g. possible contingency arrangements and alternative strategies.
 - Whilst the detail concerning planning infrastructure provision can be set out in a supporting document (e.g. an infrastructure delivery programme that can be updated regularly), the key infrastructure requirements on which delivery of the Plan depends should be contained within the Local Plan itself.

2.4 The Planning Act 2008 (Section 216) defined infrastructure as including:

- Road and other transport facilities;
- Flood defences;
- Schools and other educational facilities;
- Medical facilities;
- Sporting and recreational facilities;
- Open spaces; and
- Affordable housing.

2.5 The Council has specific policies that set out the amount and types of affordable housing which is updated in the new Local Plan and therefore it is not necessary to address this further in this IDP.

2.6 This above infrastructure list is not exhaustive and can include other elements of infrastructure such as utility services and green infrastructure.

Sub-Regional Context

2.7 The NPPF sets out the duty for local authorities to co-operate, recognising the crucial need for co-ordinated growth and infrastructure delivery. This means a range of organisations at a sub-regional level have a role in infrastructure planning and delivery. This IDP is prepared to support and inform the Local Plan and forms part of the evidence base which will be submitted for Examination. Its purpose is to identify the infrastructure and the plan for its delivery to support the planned growth identified in the Central Bedfordshire Local Plan.

2.8 Central Bedfordshire Council is a unitary authority whereby the Council is not only responsible for district matters but also responsible for delivering and maintaining highways, transport and schools, in addition to providing libraries, adult social care and youth services. Central Bedfordshire Council is also responsible for waste and is the Lead Local Flood Authority.

2.9 While the potential of Central Bedfordshire to play a core role in relation to the Cambridge - Milton Keynes - Oxford Arc is acknowledged in the recent National Infrastructure Commission reports, and the Government's response in the Autumn Budget 2017; the timing, services and route selection for new strategic road and rail infrastructure, as well as associated infrastructure needs further development and definition. The Infrastructure Delivery Plan can only detail the infrastructure known and available at the time of publication. Whilst the information is evidence-based, the schedule is considered to be a 'snap-shot' in time which will constantly evolve. It should not therefore be considered as a final schedule, as it will be reviewed and updated as new information in respect of these strategic projects are made available.

2.10 The Council has and will continue to work closely with infrastructure delivery partners in respect of these strategic infrastructure projects and shall continue to cooperate and work closely with neighbouring authorities to identify and deliver infrastructure needed to support development and growth.

Local Policy Context

- 2.11 The Central Bedfordshire Council Local Plan once adopted will form the key strategic planning document for Central Bedfordshire and will guide and support the delivery of new infrastructure, homes and jobs. The plan features a Housing target of 39,350 homes to be delivered up to 2035 which includes 23,845 homes that are already planned for or built and a proportion of unmet housing need from Luton. A core strategic objective of the Local Plan is to deliver sustainable growth, through supporting the adequate provision of infrastructure.
- 2.12 The Infrastructure Development Plan provides the infrastructure evidence base on which to make planning and investment decisions for the area in the future.

3. Methodology

Assessment of Scope

- 3.1 The IDP covers the types of infrastructure as set out in Figure 1.

Figure 1: Infrastructure Types Assessed

Category	Infrastructure
Transport	Strategic Infrastructure
	Interchanges
	Off site highway mitigation
	Site Access
	Walking and Cycling Routes
	Bus Service Provision
	Smarter Choices Promotions
Education	Early Years and Day Nurseries
	Lower Schools
	Middle Schools
	Upper Schools (including post 16 education)
	Further Education
	Primary Schools
	Secondary Schools (including post 16 education)
Health and Social Care	Special Educational Needs
	GPs
	Mental Health
	Community Nursing
	Adult Social Care
	Acute Care
	Accommodation for Older Persons
	Accommodation for People with a Learning Disability
Accommodation for People with a Mental Health Condition	
Community Facilities	Village and Community Halls
Leisure	Children's Play Facilities
	Facilities for Young People
	Outdoor Sports Pitches and Pavilions
	Indoor Sport
	Leisure Centres

	Countryside Recreation
	Urban Parks
	Informal Recreation Space
	Large Formal Recreation Space
	Libraries
	Theatres
	Allotments
	Burial Grounds
Green Infrastructure	Green Infrastructure
Utilities	Waste water
	Electricity
	Gas
Telecommunications	Broadband
Flood Risk Management	Flood Risk Mitigation
Waste Management	Waste

Overview of Methodology

- 3.2 A combination of quantitative and qualitative sources have been utilised. Consultations were held with specialist Central Bedfordshire Council officers as well as with contacts from a range of external providers.
- 3.3 Infrastructure stakeholders were provided with the housing numbers of all the site allocations as well as the planned growth within the area (existing planning permissions and allocations) and the trajectory of the plan. They were invited to review their infrastructure requirements to meet the need of the planned growth within Central Bedfordshire.
- 3.4 A Schedule of Infrastructure Projects is provided in the table at the end of this report. This identifies individual projects, where these are known, and broad descriptions of the type of infrastructure that might be needed where individual projects have not been identified. Infrastructure that **must** be delivered to support the growth outlined in the Local Plan, is shown as 'critical' on the Schedule, 'essential' infrastructure is that which is required to ensure the sustainability of a development and 'desirable' infrastructure is also required for sustainable growth but is unlikely to hinder delivery in the short to medium term if it does not come forward.
- 3.5 Physical infrastructure that will be delivered on site as a normal part of a development, and that will be paid for by the developer as a normal part of development costs, is not necessarily included in this IDP, however the IDP does attempt to identify these infrastructure projects to identify funding gaps and delivery. The infrastructure items shown will generally be financed through developer contributions (S106 and may in the future be subject to a Community Infrastructure Levy or Infrastructure Tariff which may be instated in the future), as well as through the capital programmes and funding bids of the Council and key partners and other agencies.
- 3.6 Similarly, small local projects that will be determined by Town and Parish Councils through the Neighbourhood Development Plan process are not all identified in the IDP.
- 3.7 The IDP will be used primarily as the evidence base to support the growth agenda in the Local Plan however; its purpose will also be to demonstrate a funding gap and

therefore a rationale for introducing a (CIL) Community Infrastructure Levy which may be pursued in the future.

4. Transport Infrastructure

4.1 Transport infrastructure, including both highways and sustainable transport required to deliver the growth identified within the Local Plan has broadly been identified through the following:

- The Central Bedfordshire and Luton Transport Model (CBLTM) which has a base date of 2016, and associated reports written by AECOM.
- Central Bedfordshire Transport Strategy - Local Transport Plan 3 (My Journey) – April 2011 – March 2026 and a series of Local Area Transport Plans. The LTP3 provides greater information about the LATPs and can be viewed on the Council's website. <http://www.centralbedfordshire.gov.uk/transport/strategy/overview.aspx>

4.3 Infrastructure improvements identified within the delivery plan include highways infrastructure, public transport, walking and cycling schemes as well as softer measures schemes including travel planning initiatives. Some schemes are critical to enable the development of specific sites – these are generally to be provided by the developer either as part of the development using S278/S38, or as an associated planning obligation secured through S106. The IDP also includes cycle hub and interchange improvements at stations within Central Bedfordshire which are being partly funded through the DfT Cycle Rail Fund.

4.4 Community transport initiatives and other local projects may be identified in Neighbourhood and Parish Plans and may secure a share of CIL funding indirectly from Town and Parish Councils. These small local projects are not identified on the IDP. Local pedestrian and cycle links, including off-road schemes that improve access to or the amenity value of open space, will generally either be negotiated as part of a S106 package in lieu of on-site open space contributions (if the need can be linked to a particular development), or they will be identified through the Neighbourhood Development Plan process.

4.5 At present, several schemes identified through the Transport Strategy have now been completed, including:

- A5-M1 Link Road (Dunstable Northern Bypass)
- Link spur to Thorn Turn
- Woodside Connection
- Luton-Dunstable busway
- Black cat roundabout works to increase size and overall capacity

4.6 The information included within the Infrastructure Schedule is evidenced based and known costs have been included where appropriate. Further work will be undertaken through transport modelling to determine individual off-site highways improvements as well as the associated costs and the Schedule will be updated accordingly when the information is available.

4.7 Central Bedfordshire has the potential to deliver a significantly higher level of growth than identified within the local plan. However, in order to deliver this higher growth in a manner that is truly sustainable and which will meet the transport needs of future communities, there are a number of key strategic transport projects that will need to be secured. These include the Central Section of East West Rail and associated

transport hubs/interchanges; the east west Expressway; and substantial improvements to the A1 corridor which runs through Central Bedfordshire. The delivery of these key pieces of infrastructure has received support from Government although the exact alignments and timings of such proposals are yet to be determined. As further information is made available, the Infrastructure Delivery Plan will be updated as appropriate and this new information will inform the partial review as detailed within the local plan.

5. Education (lower, middle, upper school, early years, college – 6th form, university, special needs)

5.1 The education requirements associated with the growth identified in the Local Plan has been provided by the School Organisation and Capital Planning Team within the Council. The need for additional school places in the form of extensions to existing schools or the provision of new schools has been provided taking into consideration the distribution of growth across Central Bedfordshire, the number of new pupils that are likely to arise from the growth and the capacity of existing educational establishments.

5.2 Two sets of data have been provided:

- The Educational Infrastructure Schedule (January 2018). This identifies where education contributions are expected to be required as a result of planned development, including early years and Special Educational Needs and the indicative costs of these; and
- The New Strategic Site Infrastructure Schedule which identifies what contributions would be required to enable the strategic sites to manage the number of pupils which are produced and the indicative costs of these.

5.3 Both data sets use build costs taken from the BCI database (2017), and pupil yield assumptions of 1 form of entry per 500 homes (derived from 'Population Forecasts for New Dwellings 2015', Cognisant Research for Central Bedfordshire Council, 2017) to calculate the indicative costs. Special Educational Needs (SEN) pupils have been assumed to represent 1% of the school age population, both nationally and locally, and build costs are derived from the National School Delivery Cost Benchmarking – Primary, Secondary & SEN Schools (February 2017).

5.4 The projects within the schedule include those which are currently 'live' projects in that they are identified within the Council's current School Organisation Plan (September 2017). This Plan is refreshed and published annually to provide an overview of where and when new school places are required as a result of housing development and population growth and the outcomes are reflected within the infrastructure schedule.

5.5 The schedule also includes projects where a future need has been identified and some funding has been secured but it is yet to become a 'live' project as the need threshold has not yet been triggered. It is expected that when these future projects become 'live' any shortfall in funding will be in part, bridged through the Basic Need Grant.

5.6 For clarification, the Schedule does not include the provision of land for new schools as this would be negotiated through s106 agreements on a site by site basis.

6. Health, Social Care & Community Facilities (Primary/Acute, GP's Dentists, Hospital Trust, Health Hubs, Adult Social Care, Extra Care facilities and housing for Older People)

- 6.1 The Health and Social Care category relates to the provision of healthcare facilities such as Integrated Health and Care Hubs, medical centres, care homes (nursing and residential) and extra care housing.
- 6.2 Information has been provided by the Bedfordshire Clinical Commissioning Group. This shows the maximum potential s106 contributions that would be required to support sites allocated in the Local Plan. Where land is be required from development.
- 6.3 Section 106 contributions have been costed at £815 per dwelling for GP core services and £1,630 per dwelling for Community, Mental Health, and Acute Care. This is based on an occupancy ratio of 2.6 new residents per dwelling and build costs of £3,150 per m² using 2011 market conditions. However, this figure is currently being reviewed and is therefore likely to increase to reflect the market conditions at the time of each planning application. According to a study carried out by Guildhouse UK Ltd, GP services form approximately 1/3 of the overall health requirement and this assumption has been applied in the calculation. However, as with build costs, this formula is currently under review, and therefore the contributions that NHSE / Bedfordshire Clinical Commissioning Group will apply for at the time of each planning application may vary.
- 6.4 In addition to s106 contributions, specific projects, specifically the provision of Integrated Health and Care Hubs have been identified on location by location basis. It is the Council's aspiration that Integrated Health and Care Hubs will support the local ambition for access to modern, high quality and locality based health and care services. Each Hub will provide local access to a range of general medical and nursing, therapy, specialist and social care services with supporting information and advice systems. The Hubs may also develop a range of additional and enhanced services in line with the needs of the local community. With the exception of the Health & Social Care Hub on the Biggleswade Hospital site, the exact cost of the facilities is currently unknown. As such projects are progressed and new information is available, the schedule will be updated accordingly.
- 6.5 In relation to the provision of infrastructure such as care homes (nursing and residential) and extra care housing, whilst a broad requirement has been identified, the costs associated with provision are currently unknown. However, these are historically private sector led projects and it is therefore anticipated that there will be no direct cost to the Council in terms of their provision. However, some cost may be incurred by the Council in relation to the provision of care for residents after a facility has been provided. The schedule will be updated accordingly when further detailed information is available.

7. Community Facilities (Village Halls)

- 7.1 The information in this section relates to the provision and enhancement of community facilities that are required to meet the needs arising from growth. The requirements have been identified through the 'Central Bedfordshire Village halls and Community Survey 2017' working with the Council's Community Engagement Manager and Bedfordshire Rural Communities Charity (BRCC).

8. Leisure

- 8.1 The information in this section of the schedule has been provided in accordance with the Central Bedfordshire Leisure Strategy which was adopted in March 2014.
- 8.2 The Leisure Strategy is the main planning document for the provision of new or improved leisure facilities in Central Bedfordshire and sets out the overarching principles by which the Council will seek to improve existing facilities or create new ones in association with the new housing development. The Strategy provides a detailed audit and assessments of existing leisure facilities, which together with population growth figures have been used to forecast the leisure facilities needed to serve the Central Bedfordshire population up to 2035.
- 8.3 As there are a significant number of projects relating to this section, it was considered more appropriate to condense the requirements into the topic areas identified within the Leisure Strategy. There are eleven topic areas identified and these have been included within the Schedule for northern Central Bedfordshire, southern (Leighton Linlade) and southern (Dunstable/Houghton Regis) areas where it is appropriate to do so. The eleven topic areas are:
- Leisure Centres/Indoor Sports
 - Facilities for Children
 - Facilities for Young People
 - Large Formal Recreation Space
 - Informal Recreation Space
 - Countryside Recreation
 - Allotments
 - Outdoor Sports
 - Libraries
 - Cemeteries
 - Urban Parks

Libraries

- 8.4 This section relates to the provision of up to date and appropriate library stock and ensuring that all residents have access to library facilities across the whole of Central Bedfordshire. This information is taken from the Central Bedfordshire Library Strategy which was adopted in March 2012. The Library Strategy can be found [here](#).
- 8.5 For clarification, Dunstable Library has been identified to be provided alongside the new leisure centre and is therefore included as part of a wider project within the leisure section of the schedule.

9. Green Infrastructure

- 9.1 Green infrastructure (GI) covers landscapes, biodiversity, historic environment, outdoor access and recreation and is strongly linked to public benefits. It includes a wide range of types of asset (e.g. country parks, historic landscapes, nature reserves, woodland, ancient monuments and access routes) and activity (e.g. management, improvement and creation).

- 9.2 Assets may be publically accessible and may be owned by public bodies, the voluntary sector, private individuals or organisations. They include countryside and heritage sites owned by local authorities. The green infrastructure networks combine all these elements and deliver a number of functions at the same time. The aim is to improve, expand and link the network through proposals in strategic and local GI plans.
- 9.3 Within the schedule, Green Infrastructure has been considered in five categories. Due to the complexity of this in comparison to other sections, an additional Green Infrastructure Technical Note accompanies this Technical Note providing greater detail about the categories and what is included within them. However, the figures included are not considered to be up to date and as such costings included are not included in the infrastructure schedule.

10. Utilities

- 10.1 Utilities are identified as including water, waste water treatment, gas and electricity and are considered to be Critical pieces of infrastructure that a development proposal cannot be delivered without. As part of the evidence base for the local plan, a Water Cycle Strategy has been undertaken to inform policies and the infrastructure requirements. Information has also been sought from the following utility companies based upon the level and distribution of growth and sites across Central Bedfordshire. Further more detailed site specific information will be updated as it becomes available on a site by site basis.

- Anglian Water
- Thames Water
- UK power networks
- National Grid

Broadband

- 10.2 The Council's approved Joint Local Broadband Plan 2012 sets out the Council's ambition to deliver improved broadband with Next Generation Access for all by 2020. A key part of delivering this vision for the area is ensuring that new developments put in place the provision of digital infrastructure to support the delivery of high speed broadband services.
- 10.3 The Council has therefore included a policy within the local plan which requires residential development of 30 dwellings or more to provide superfast next generation broadband infrastructure to serve all dwellings within the development. Developments of less than 30 dwellings and all employment development are also required to make fibre provision, or demonstrate, using evidence, why fibre connections can not be made and what alternative, if any, will be made. This should where possible facilitate a fibre to the premises solution, or the equivalent technology, capable of providing superfast broadband services with a minimum of 100Mbps (subject to Government policy).

11. Waste

11.1 The infrastructure in relation to waste provision within Central Bedfordshire has been included within the schedule based upon six categories. These are detailed below.

Bring Banks

There is a best practise requirement to provide a bring bank facility per 750 homes, this will therefore put a requirement on the Council to provide additional bring banks on the bases of the planned growth.

Dog bins

The Council currently provides dog waste bins and growth within Central Bedfordshire will require further bins to be provided to ensure a safe and clean environment.

Vehicles

With the additional housing growth planned, the number of waste vehicle will need to be increased to allow for the same level of service to be offered and maintained.

Household Waste Recycling Centres

The Council currently has four strategically placed HWRC's located across the district to serve the current residents of Central Bedfordshire. With the increase in housing growth the Council will look to improve and increase the capacity of these sites.

Recycle on the Go

From the current housing figures and the amount of street litter bins presently provided by the Council this equates to approximately one bin per 100 dwellings. The planned growth will therefore place an additional requirement of litter bins to be provided across Central Bedfordshire to ensure a safe and clean environment.

Recycling Education

In order to allow residents to fully benefit from our waste recycling schemes, the Council look to provide educational information and promotion of current schemes.

Outside the scope of CIL

Waste Services propose to keep the following to areas of expense outside the scope of CIL and to continue as present charging for these through Section 106 agreements:

- Bin provision for all residential dwellings
- Ground Maintenance for the whole area - further detail will be needed and this will need to be discussed with other departments within the Council in order to ensure there is no over counting

Appendix A: Infrastructure Schedule for North Luton

Appendix B: Infrastructure Schedule for Marston vale new villages

Appendix C: Infrastructure Schedule for East of Arlesey

Appendix D: Infrastructure Schedule for East of Biggleswade

Appendix E: Infrastructure Schedule for North Houghton Regis

Appendix F: Infrastructure Schedule for Arlesey Cross

Appendix G: Infrastructure Schedule for East Leighton Linslade

Appendix H: Infrastructure Schedule for Wixams

Appendix I: District Wide Infrastructure Schedule for all other Developments.

Appendix A: Infrastructure Schedule for North Luton

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Strategic Infrastructure	North of Luton	New link road to provide site access	Critical	M1 to A6 link road	At indicative design stage	CBC/ Developers/SEMLEP	LGF Funding, S106	£60,000,000	£32750000 Dft Grant Fund - £27,250,000.00 developer contributions and possible Grant Funding - yet to be agreed/ secured.	£27,250,000.00	2018-2023				
Transport- off site highways mitigation works	North of Luton Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Highways England/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Utility - Electricity	Network associated with North of Luton Strategic Growth Allocation Site.	New primary substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with North of Luton Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with North of Luton Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Telecommunications- Broadband	Network associated with North of Luton Strategic Growth Allocation Site.	Provision of Ultrafast (100mb) Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Flood Risk Mitigation	North of Luton Strategic Growth Allocation Site.	Provision of flood mitigation measures and SuDS - on site and/or off site solutions	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developer	Developer/ other funding	unknown	unknown	£0.00	Unknown				
Transport-Interchanges	North of Luton Strategic Growth Allocation Site.	Improvements to bus/ rail interchanges to promote use and manage increased demand.	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Bus Service Provision	North of Luton Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport-Walking and Cycling Routes	North of Luton Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ LBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	North of Luton Strategic Growth Allocation Site.	SEN provision	Essential	SEN provision to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	£5,216,896.00	£5,216,896.00	£0.00					

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Education	North of Luton Strategic Growth Allocation Site.	new nursery settings on site	Essential	new nursery settings to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£4,883,299.00	£4,883,299.00	£0.00					
Education	North of Luton Strategic Growth Allocation Site.	4 new primary schools on site	Essential	4 new primary schools to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£33,200,000.00	£33,200,000.00	£0.00					
Education	North of Luton Strategic Growth Allocation Site.	new secondary school on site	Essential	New secondary school to meet needs arising from development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£31,000,000.00	£31,000,000.00	£0.00					
Health and Social Care	North of Luton Strategic Growth Allocation Site.	Healthcare Premises Solution.	Essential	Healthcare Premises solution to meet the health and social care needs of the development, which shall include on site provision of a hub type facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106) from North of Luton development. Grant funding.	Unknown	£9,778,860 plus any contributions from other development (max 5)	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	North of Luton Strategic Growth Allocation Site.	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ['Downsizer homes'].	Project proposed	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	North of Luton Strategic Growth Allocation Site.	cat 3 - Modern sheltered housing for older people	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	North of Luton Strategic Growth Allocation Site.	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	North of Luton Strategic Growth Allocation Site.	private care home places for older people	Essential	Additional Care Home or Nursing Home places to meet local needs	Project proposed	Care Home Providers / CBC / NHS	Should be self-financing.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Community Infrastructure facilities	North of Luton Strategic Growth Allocation Site.	Suitable Mitigation required to provide community facilities for social engagement and community participation.	Essential	circa 2880m2 - Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land (S106) from North of Luton development.	£6,573,600.00	£6,573,600.00	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Play Provision	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	On-site play provision. X8 combined LAP/LEAP Cost £776k + Land take = 25,200sqm (450sqm play area + 20m buffer (3,600m for each)) X5 combined LAP/LEAP/NEAP Cost £985k + Land take = 42,500sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus X5 MUGA Cost £325k + No land take as inc. within NEAP	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£2,086,000.00	£2,086,000.00	£0.00	2023-2035 and beyond				
Leisure: Indoor Sport	North of Luton Strategic Growth Allocation Site.	Suitable Mitigation required increasing capacity (based on current models of working).		Indoor Sports & Leisure Centre provision / expansion	Houghton Regis LC upgrade and extension or replacement	CBC	Developer contribution	£3,446,707.00	£3,446,707.00	£0.00	2023-2035 and beyond				
Leisure: Libraries	North of Luton Strategic Growth Allocation Site.	On site infrastructure		Library Space, shelving, books and IT equipment within on site comm building	Part of onsite infrastructure	CBC	Developer direct provision on site including land/building space	£150,000.00	£150,000.00	£0.00	2023-2035 and beyond				
Leisure: Outdoor Sports facilities	North of Luton Strategic Growth Allocation Site.	On site infrastructure		On site grass football pitches and changing pavilion/s: Site equivalent of 11+ full size adult pitches, to Sport England/FA standards; • One or more pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 7+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£1,959,266.00	£1,959,266.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Countryside/ Informal Recreation	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).		Part of on site infrastructure - Land take = 30.62ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£6,120,000.00	£6,120,000.00	£0.00	2023-2035 and beyond				
Leisure: Allotments	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).		Part of on site infrastructure - Onsite land take = 35,500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£99,000.00	£99,000.00	£0.00	2023-2035 and beyond				
Cemeteries	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).		Part of on site infrastructure - No of burial plots = 22.08	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£28,000.00	£28,000.00	£0.00	2023-2035 and beyond				
Leisure: Urban Parks	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).		Part of on site infrastructure -Land take = 3.74ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				
Leisure: Large Recreation	North of Luton Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).		Part of on site infrastructure - Land take = 11.52ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new multi functional Green Corridors and habitat linkages	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	Green Bridges - Advanced infrastructure delivered with A6 / M1 link	Project identified but not yet scoped.	Developers / DfT	Developer / DfT	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	On site infrastructure	Essential	Dyke / Theedway connectivity & heritage	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Essential	Sundon Country Park - Enhancement	Project identified but not yet scoped.	Developers / CBC / NT?	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Essential	Offset AONB impacts / enhancement	Project identified but not yet scoped.	Developers / AONB / CBC/ NT	Developer	Unknown	Unknown	£0.00	Unknown				
Waste	North of Luton Strategic Growth Allocation Site.	off site	Essential	Vehicle	Project identified but not yet scoped.	Developer/ CBC	S106	£79,422.31	£79,422.31	£0.00	Unknown				
Transport- Smarter Choices Promotions	North of Luton Strategic Growth Allocation Site.	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North of Luton Strategic Growth Allocation Site.	Off site	Desirable	Sundon Pit SSSI / CWS complex enhancement	Project identified but not yet scoped.	Developers / CBC/ NE	developer	Unknown	Unknown	£0.00	Unknown				
Waste	North of Luton Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/ CBC	S106	£6,297.57	£6,297.57	£0.00	Unknown				
Waste	North of Luton Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£1,492.58	£1,492.58	£0.00	Unknown				
Waste	North of Luton Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£7,408.55	£7,408.55	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project and other funding secured	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Waste	North of Luton Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	S106	£5,251.86	£5,251.86	£0.00	Unknown				

Appendix B: Infrastructure Schedule for Marston Vale New Villages

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- off site highways mitigation works	Marston Vale Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ Highways England/ MKC/ BBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Utility - Electricity	Network associated with Marston Vale Strategic Growth Allocation Site.	substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Marston Vale Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Marston Vale Strategic Growth Allocation Site.	Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with Marston Vale Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Telecommunications- Broadband	Network associated with Marston Vale Strategic Growth Allocation Site.	Provision of Ultrafast (100mb) Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	unknown	£0.00	Unknown				
Flood Risk Mitigation	Marston Vale Strategic Growth Allocation Site.	Provision of flood mitigation measures and SuDS - on site and/or off site solutions.	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	Unknown	£0.00	Unknown				
Transport- Interchanges	Marston Vale Strategic Growth Allocation Site.	Improvements to bus/ rail interchanges to promote use and manage increased demand.	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Bus Service Provision	Marston Vale Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ MKC/ BBC/ Developers/ Service Providers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport-Walking and Cycling Routes	Marston Vale Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	Marston Vale Strategic Growth Allocation Site.	SEN provision	Essential	SEN provision to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	£6,521,121.00	£6,521,121.00	£0.00	Unknown				
Education	Marston Vale Strategic Growth Allocation Site.	new nursery settings	Essential	new nursery settings to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£6,104,124.00	£6,104,124.00	£0.00	Unknown				
Education	Marston Vale Strategic Growth Allocation Site.	5 new lower schools	Essential	5 new lower schools to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£41,500,000.00	£41,500,000.00	£0.00	Unknown				
Education	Marston Vale Strategic Growth Allocation Site.	new middle school	Essential	new middle school to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£25,000,000.00	£25,000,000.00	£0.00	Unknown				
Education	Marston Vale Strategic Growth Allocation Site.	new upper school	Essential	new upper school to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£31,000,000.00	£31,000,000.00	£0.00	Unknown				
Health and Social Care	Marston Vale Strategic Growth Allocation Site.	Healthcare premises solution, to meet the needs arising from the site.	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health and Acute Care services, which shall include the provision of an on site primary healthcare facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106).	Unknown	£12,223,574.00 from site, plus contributions from other sites within catchment area (max 5)	£0.00	Unknown				
Health and Social Care	Marston Vale Strategic Growth Allocation Site.	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ['Downsizer homes'].	Project proposed	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	Marston Vale Strategic Growth Allocation Site.	cat 3 - Modern sheltered housing for older people	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	Marston Vale Strategic Growth Allocation Site.	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	Marston Vale Strategic Growth Allocation Site.	private care home places for older people	Essential	Additional Care Home or Nursing Home places to meet local needs	Project proposed	Care Home Providers / CBC / NHS	Should be self-financing.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Community Infrastructure facilities	Marston Vale Strategic Growth Allocation Site.	Suitable Mitigation required to provide community facilities for social engagement and community participation.	Essential	circa 3600m2 of Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land.	£8,217,000.00	£8,217,000.00	£0.00	Unknown				
Leisure: Children's Play facilities	Marston Valley Strategic Growth Allocation Site.	On site infrastructure	Essential	Children's Play facilities on site X8 combined LAP/LEAP Cost £776k + Land take = 28,800sqm (450sqm play area + 20m buffer (3,600m for each)) X6 combined LAP/LEAP/NEAP Cost £1,182,000 + Land take = 51,000sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus X6 MUGA Cost £390k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£2,348,000.00	£2,348,000.00	£0.00	2023-2035 and beyond				
Leisure: Indoor Sports Facilities	Marston Valley Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Indoor Sports & Leisure Centre provision / expansion	Flitwick LC extension	CBC	Developer contribution	£4,308,383.00	£4,308,383.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sports facilities	Marston Valley Strategic Growth Allocation Site.	On site infrastructure	Essential	On site grass football pitches and changing pavilion: <ul style="list-style-type: none"> • Site equivalent of 12+ full size adult pitches, to Sport England/FA standards; • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 6+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. to Sport England and FA standards. 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£2,284,082.00	£2,284,082.00	£0.00	2023-2035 and beyond				
Leisure: Libraries	Marston Valley Strategic Growth Allocation Site.	On site infrastructure	Essential	Library Space, shelving, books and IT equipment within on site comm building	Part of on site infrastructure	CBC	Developer direct provision on site including land/building space	£150,000.00	£150,000.00	£0.00	2023-2035 and beyond				
Leisure Countryside/ Informal Recreation	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 38.28ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£7,650,000.00	£7,650,000.00	£0.00	2023-2035 and beyond				
Leisure: Allotments	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 44,400sqm	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£117,000.00	£117,000.00	£0.00	2023-2035 and beyond				
Leisure: Cemeteries	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - No of burial plots = 27.60	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£35,000.00	£35,000.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Urban Parks	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 4.68ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				
Leisure: Large Recreation	Marston Valley Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - No of burial plots = 27.60	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new multi functional Green Corridors and buffers, including the delivery of entire the section of the Bedford and Milton Keynes Waterway Park which lies within the site allocation boundaries.	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Unknown	£0.00	2023-2027				
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	30% tree cover	Part of Infrastructure	developer / FMV	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	Habitat creation including habitats for Great Crested Newts.	Part of Infrastructure	developer	Developer	Unknown	Unknown	£0.00	Unknown				
Green/ Blue Infrastructure	Marston Vale Strategic Growth Allocation Site.	On site infrastructure	Essential	On site delivery of a new Navigable Canal Waterway between Brogborough Lake and Stewartby Lake, as part of the Bedford to MK Waterway.	Part of Infrastructure	Developer / Waterway Trust	Developer	£30,000,000.00	£30,000,000.00	£0.00	Unknown				
Waste	Marston Vale Strategic Growth Allocation Site.	off site	Essential	Vehicle	Project identified but not yet scoped.	Developer/ CBC	S106	£99,278.02	£99,278.02	£0.00	Unknown				
Transport- Smarter Choices Promotions	Marston Vale Strategic Growth Allocation Site.	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Waste	Marston Vale Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/ CBC	S106	£7,871.96	£7,871.96	£0.00	Unknown				
Waste	Marston Vale Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£1,865.72	£1,865.72	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Waste	Marston Vale Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£9,260.68	£9,260.68	£0.00	Unknown				
Waste	Marston Vale Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	S106	£6,564.82	£6,564.82	£0.00	Unknown				

Appendix C: Infrastructure Schedule for East of Arlesey

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- off site highways mitigation works	East Arlesey Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ Highways England/ HCC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Strategic Infrastructure	East of Arlesey Strategic Growth Allocation Site	A507 capacity improvements	Critical	Off site improvements to increase capacity of A507 to mitigate impact of development sites in the vicinity	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- off site highways mitigation works	East of Arlesey Strategic Growth Allocation Site	North South Link Road	Critical	New road linking into East West relief road at Arlesey cross and extending to south of Arlesey	Developer aspiration put forward in masterplan	Developer	Directly delivered by developer	Unknown	Unknown	£0.00	Unknown				
Utility - Electricity	Network associated with East Arlesey Strategic Growth Allocation Site.	substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with East Arlesey Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with East Arlesey Strategic Growth Allocation Site.	Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with East Arlesey Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Telecommunications-Broadband	Network associated with East Arlesey Strategic Growth Allocation Site.	Provision of Ultrafast (100mb) Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	Unknown	£0.00	Unknown				
Flood Risk Mitigation	East Arlesey Strategic Growth Allocation Site.	Provision of flood mitigation measures and SuDS - on site and/or off site solutions.	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	Unknown	£0.00	Unknown				
Transport-Interchanges	East of Arlesey Strategic Growth Allocation Site	Improvements to Arlesey bus/ rail interchange to promote use and manage increased demand	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Bus Service Provision	East of Arlesey Strategic Growth Allocation Site	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport-Walking and Cycling Routes	East of Arlesey Strategic Growth Allocation Site	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	East of Arlesey Strategic Growth Allocation Site	SEN provision	Essential	SEN provision to meet need arising from development	Project identified but not yet scoped.		Developer Contributions (S106).	£2,608,448.00	£2,608,448.00	£0.00	2027-2035				
Education	East of Arlesey Strategic Growth Allocation Site	new nursery settings	Essential	new nursery settings to meet need arising from development	Project identified but not yet scoped.		Developer Contributions including land (S106).	£2,441,649.00	£2,441,649.00	£0.00	2027-2035				
Education	East of Arlesey Strategic Growth Allocation Site	new lower schools	Essential	new lower schools to meet need arising from development	Project identified but not yet scoped.		Developer Contributions including land (S106).	£16,000,000.00	£16,000,000.00	£0.00	2027-2035				
Education	East of Arlesey Strategic Growth Allocation Site	new middle school	Essential	new middle school to meet need arising from development	Project identified but not yet scoped.		Developer Contributions including land (S106).	£10,000,000.00	£10,000,000.00	£0.00	2032-2035				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Education	East of Arlesey Strategic Growth Allocation Site	upper school contributions	Essential	upper school contribution to meet need arising from development	Project identified but not yet scoped.		Developer Contributions (S106).	£10,000,000.00	£10,000,000.00	£0.00	2032-2035				
Health and Social Care	East of Arlesey Strategic Growth Allocation Site	Healthcare premises solution, to meet the needs arising from the site.	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health and Acute Care services, which shall include the provision of an on site primary healthcare facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106).	unknown	£4,889,430.00 plus funding from Arlesey Cross and other developments within catchment (max 5)	£0.00	Unknown				
Health and Social Care	East of Arlesey Strategic Growth Allocation Site	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ["Downsizer homes"].	Project proposed	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	East of Arlesey Strategic Growth Allocation Site	cat 3 - Modern sheltered housing for older people	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	East of Arlesey Strategic Growth Allocation Site	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	East of Arlesey Strategic Growth Allocation Site	private care home places for older people	Essential	Additional Care Home or Nursing Home places to meet local needs	Project proposed	Care Home Providers / CBC / NHS	Should be self-financing.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Community Infrastructure facilities	East of Arlesey Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	circa 1440m2 - Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land (S106) from East of Arlesey development.	£3,286,800.00	£0.00	£0.00	Unknown				
Leisure: Children's Play facilities	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Children's Play facilities on site: x6 combined LAP/LEAP Cost £582k + Land take = 24,300sqm (450sqm play area + 20m buffer (3,600m for each)) x3 combined LAP/LEAP/NEAP Cost £591k + Land take = 29,850sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus x3 MUGA Cost £195k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,368,000.00	£1,368,000.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Indoor Sports Facilities	East of Arlesey Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Indoor Sports & Leisure Centre provision / expansion	Saxon Pool LC/Sandy Comm LC/New facility	CBC	Developer contribution	£1,723,353.00	£1,723,353.00	£0.00	2023-2035 and beyond				
Leisure: Outdoor Sports facilities	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	On site grass football pitches and changing pavilion/s: <ul style="list-style-type: none"> • 12+ full size adult pitches, to Sport England/FA standards; • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 6-8 changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,299,633.00	£1,299,633.00	£0.00	2023-2035 and beyond				
Leisure: Libraries	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Extension and improvement of Library Space, shelving, books and IT equipment within Arlesey comm building	Part of on site infrastructure	CBC	Developer direct provision on site including land/building space	£150,000.00	£150,000.00	£0.00	2023-2035 and beyond				
Leisure Countryside/ Informal Recreation	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 15.31ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£3,060,000.00	£3,060,000.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Allotments	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Onsite land take = 17,700sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£69,000.00	£69,000.00	£0.00	2023-2035 and beyond				
Leisure: Cemeteries	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure- No of burial plots = 15.36	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£14,000.00	£14,000.00	£0.00	2023-2035 and beyond				
Leisure: Urban Parks	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 1.78ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				
Leisure: Large Recreation	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure- Land take = 5.76ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new multi functional Green linear parkland corridor.	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Green & Blue Lagoon ecological enhancement	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Essential	Enhancement to West Drive and creation of new east / west landscaped links of similar character.	Part of on site infrastructure	Developer	Developer	Unknown	Unknown	£0.00	Unknown				
Waste	East of Arlesey Strategic Growth Allocation Site	off site	Essential	Vehicle	Project identified but not yet scoped.	Developer/ CBC	S106	£39,711.20	£39,711.20	£0.00	Unknown				
Transport- Smarter Choices Promotions	East of Arlesey Strategic Growth Allocation Site	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Orchard Creation	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	East of Arlesey Strategic Growth Allocation Site.	On site infrastructure	Desirable	Green Bridge over A507 towards Eatonbury Wood.	Project identified but not yet scoped.	Developer / CBC	Developer / CBC	Unknown	Unknown	£0.00	Unknown				
Waste	East of Arlesey Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/ CBC	S106	£3,148.78	£3,148.78	£0.00	Unknown				
Waste	East of Arlesey Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£746.29	£746.29	£0.00	Unknown				
Waste	East of Arlesey Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£3,704.27	£3,704.27	£0.00	Unknown				
Waste	East of Arlesey Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	S106	£2,625.93	£2,625.93	£0.00	Unknown				

Appendix D: Infrastructure Schedule for East of Biggleswade

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- off site highways mitigation works	East of Biggleswade Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/ Highways England/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Utility - Electricity	Network associated with East of Biggleswade Strategic Growth Allocation Site.	substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with East of Biggleswade Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with East of Biggleswade Strategic Growth Allocation Site.	Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with East of Biggleswade Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Telecommunications- Broadband	Network associated with East of Biggleswade Strategic Growth Allocation Site.	Provision of Ultrafast (100mb) Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	Unknown	£0.00	Unknown				
Flood Risk Mitigation	East of Biggleswade Strategic Growth Allocation Site.	Provision of flood mitigation measures and SuDS - on site solutions.	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Interchanges	East of Biggleswade Strategic Growth Allocation Site.	Improvements to Biggleswade bus/ rail interchange to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Bus Service Provision	East of Biggleswade Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport-Walking and Cycling Routes	East of Biggleswade Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Smarter Choices Promotions	East of Biggleswade Strategic Growth Allocation Site.	Promotional programme to promote sustainable modes of travel	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	East of Biggleswade Strategic Growth Allocation Site.	SEN provision	Essential	SEN provision	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	£1,956,336.00	£1,956,336.00	£0.00	Unknown				
Education	East of Biggleswade Strategic Growth Allocation Site.	new nursery settings	Essential	Provision of new nursery settings on site to meet the needs arising from the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£1,831,237.00	£1,831,237.00	£0.00	Unknown				
Education	East of Biggleswade Strategic Growth Allocation Site.	new lower school	Essential	Provision of a new lower school on site to meet the needs arising from the development.	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions including land (S106).	£16,600,000.00	£16,600,000.00	£0.00	Unknown				
Education	East of Biggleswade Strategic Growth Allocation Site.	expansion of existing middle and upper schools	Essential	expansion of existing middle and upper schools	Project identified but not yet scoped.	CBC/ Developers	Developer Contributions (S106).	£13,611,593.00	£13,611,593.00	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	Biggleswade	Biggleswade Health and Social Care Hub at Biggleswade Hospital Site.	Essential	Off site Contribution towards enlargement, expansion or development of Health and Social Care Hub Facility or other Healthcare Premises Solution to meet the needs arising from the development.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (\$106)/ Funding.	£3,667,073.00	£3,667,073.00	£0.00	Unknown				
Health and Social Care	East of Biggleswade Strategic Growth Allocation Site.	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ['Downsizer homes'].	Project proposed	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	East of Biggleswade Strategic Growth Allocation Site.	cat 3 - Modern sheltered housing for older people	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	East of Biggleswade Strategic Growth Allocation Site.	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	East of Biggleswade Strategic Growth Allocation Site.	private care home places for older people	Essential	Additional Care Home or Nursing Home places to meet local needs	Project proposed	Care Home Providers / CBC / NHS	Should be self-financing.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Community Infrastructure facilities	East of Biggleswade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	circa 1080m2 - Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering	Project identified but not yet scoped.	CBC/ Parish Councils/Developers	Developer Contributions including land.	£2,465,100.00	£2,465,100.00	£0.00	Unknown				
Leisure: Children's Play facilities	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	x4 combined LAP/LEAP Cost £388k + Land take = 16,200sqm (450sqm play area + 20m buffer (3,600m for each)) x2 combined LAP/LEAP/NEAP Cost £394k + Land take = 19,900sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus x2 MUGA Cost £130k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£912,000.00	£912,000.00	£0.00	2023-2035 and beyond				
Leisure: Indoor Sports Facilities	East of Biggleswade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Indoor Sports & Leisure Centre provision / expansion	Saxon Pool LC/Sandy Comm LC/New facility	CBC	Developer contribution	£1,293,000.00	£1,293,000.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sports facilities	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	<ul style="list-style-type: none"> • 4-5+ full size adult pitches, to Sport England/FA standards; • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 2-3+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£937,500.00	£937,500.00	£0.00	2023-2035 and beyond				
Leisure: Libraries	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	Relocation of Bigg Library and creation of new facilities	Scheme planned, not yet ready to deliver	CBC	Developer contribution	£170,000.00	£170,000.00	£0.00	2023-2035 and beyond				
Leisure Countryside/ Informal Recreation	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 11.48ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£2,295,000.00	£2,295,000.00	£0.00	2023-2035 and beyond				
Leisure: Allotments	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Onsite land take = 13,320sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£58,000.00	£58,000.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Cemeteries	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure -. No of burial plots =11.52	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£10,500.00	£10,500.00	£0.00	2023-2035 and beyond				
Leisure: Urban Parks	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 1.4ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	£0.00	2023-2035 and beyond				
Leisure: Large Recreation	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure-Land take = 4.32ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	On site infrastructure	Essential	Creation of new multi functional Green Corridors, including landscape buffers. On site Green Infrastructure shall include extensions to the Biggleswade Common; create wetland habitat and shall also meet the objectives of the Green Wheel.	Project identified but not yet scoped.	Developer / CBC/ BRCC	Developer	Unknown	Unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	Off site infrastructure	Essential	off site contribution towards Biggleswade Green Wheel habitat enhancements	Project identified but not yet scoped.	Developer / CBC/ BRCC	Developer / CBC	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure	East of Biggleswade Strategic Growth Allocation Site.	Off site infrastructure	Essential	Off site contributions towards wetland habitat creation and linkages.	Project identified but not yet scoped.	Developer	Developer	Unknown	Unknown	£0.00	Unknown				
Waste	East of Biggleswade Strategic Growth Allocation Site.	off site	Essential	Vehicle	Project identified but not yet scoped.	Developer/ CBC	S106	£29,783.41	£29,783.41	£0.00	Unknown				
Waste	East of Biggleswade Strategic Growth Allocation Site.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/ CBC	S106	£2,361.58	£2,361.58	£0.00	Unknown				
Waste	East of Biggleswade Strategic Growth Allocation Site.	On site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£559.72	£559.72	£0.00	Unknown				
Waste	East of Biggleswade Strategic Growth Allocation Site.	On site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	S106	£2,778.21	£2,778.21	£0.00	Unknown				
Waste	East of Biggleswade Strategic Growth Allocation Site.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	S106	£1,969.45	£1,969.45	£0.00	Unknown				

Appendix E: Infrastructure Schedule for North Houghton Regis

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport- off site highways mitigation works	Network associated with North Houghton Regis Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Utility - Electricity	Network associated with North Houghton Regis Strategic Growth Allocation Site.	substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	unknown	£0.00	Unknown				
Utility - Water	Network associated with North Houghton Regis Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	unknown	£0.00	Unknown				
Utility - Water	Network associated with North Houghton Regis Strategic Growth Allocation Site.	Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	unknown	£0.00	Unknown				
Utility - Gas	Network associated with North Houghton Regis Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	unknown	£0.00	Unknown				
Telecommunications- Broadband	Network associated with North Houghton Regis Strategic Growth Allocation Site.	Provision of Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	unknown	£0.00	Unknown				
Flood Risk Mitigation	North Houghton Regis	Provision of flood mitigation measures and SuDS - on site and/or off site solutions.	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Bus Service Provision	North Houghton Regis Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Transport-Walking and Cycling Routes	North Houghton Regis Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Education	North Houghton Regis Strategic Growth Allocation Site. HRN 1 and 2	on site provision of 4 new primary schools	Essential	4 new primary schools	Project identified but not yet scoped.		Developer Contributions including land (S106).	£29,141,968.00	£29,141,968.00	£0.00	Unknown				
Education	North Houghton Regis Strategic Growth Allocation Site. HRN 1 and 2	on site provision of New secondary school	Essential	New secondary school	Project identified but not yet scoped.		Developer Contributions including land (S106).	£29,000,000.00	£29,000,000.00	£0.00	Unknown				
Health and Social Care	North Houghton Regis site 1 Strategic Growth Allocation Site.	Two on site GP services Healthcare Facilities or financial contribution if no Healthcare Lease can be entered into.	Essential	Provision of on site GP services Healthcare facility to meet the needs arising from the development known as HRN2	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106).	£3,862,912.72	£3,862,912.72	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	North Houghton Regis Strategic Growth Allocation Site. HRN 1, 2 and any additional growth.	Healthcare premises solution, to meet the needs arising from North Houghton Regis Development site.	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services to meet needs from site 2 and additional growth, as well as Community Care, Mental Health and Acute Care service needs to meet need arising from whole development, which may include the provision of an on site primary healthcare facility.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions (S106) from remaining sites/ funding bids.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	North Houghton Regis Strategic Growth Allocation Site.	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	Project proposed	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	North Houghton Regis Strategic Growth Allocation Site.	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ['Downsizer homes'].	Future strategic site requirement.	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	North Houghton Regis Strategic Growth Allocation Site.	cat 3 - Modern sheltered housing for older people	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	Future strategic site requirement.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	North Houghton Regis Strategic Growth Allocation Site.	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	In accordance with planning consents and agreements.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Community Infrastructure facilities	North Houghton Regis Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Multi purpose Community buildings which enable residents to be actively involved in their community through the organisation and participation in community activities/social networks/forums groups and volunteering	HRN2 land and £1m cash towards a community building, options in discussion. HRN1 land only	CBC developers, churches and Town Council	Developer Contributions including land (S106) from HRN 1 and 2 developments/ grant funding/ developer contributions other developments.	£1,000,000.00	£1,000,000.00	£0.00	2019 onwards				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play facilities	North Houghton Regis Strategic Growth Allocation Site.	On site Children's Play Facilities	Essential	<p>On-site play provision. X8 combined LAP/LEAP Cost £776k + Land take = 25,200sqm (450sqm play area + 20m buffer (3,600m for each))</p> <p>X5 combined LAP/LEAP/NEAP Cost £985k + Land take = 42,500sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus X5 MUGA Cost £325k + No land take as inc. within NEAP</p>	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£2,086,000.00	£2,086,000.00		2023-2035 and beyond				
Leisure: Indoor Sports Facilities	North Houghton Regis Strategic Growth Allocation Site.	Off site contribution towards Houghton Regis Leisure Centre Upgrade/ replacement: indoor sports and leisure centre provision/ expansion to meet need arising from development	Essential	Indoor Sports & Leisure Centre provision / expansion	HR Leisure Centre upgrade or replacement	CBC	Developer contribution	£3,968,020.00	£3,968,020.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sports facilities	North of Luton Strategic Growth Allocation Site.	On site provision of outdoor sports facilities to meet identified need arising from development.	Essential	On site grass football pitches and changing pavilion/s: Site equivalent of 11+ full size adult pitches, to Sport England/FA standards; • One or more pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 7+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£1,959,266.00	£1,959,266.00		2023-2035 and beyond				
Leisure: Libraries	North Houghton Regis Strategic Growth Allocation Site.	Financial contribution to wards upgrade. /extension to HR Library to meet needs arising from development.	Essential	HR Library upgrade/extension	Project outlined	CBC	Developer contribution	£150,000.00	£150,000.00	£0.00	2023-2035 and beyond				
Leisure: Countryside/Informal Recreation	North Houghton Regis Strategic Growth Allocation Site.	On site provision of Countryside, informal and recreation space to meet needs arising from development.	Essential	Part of on site infrastructure Land take = 35.26ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£7,045,650.00	£7,045,650.00	£0.00	2023-2035 and beyond				
Leisure: Allotments	North Houghton Regis Strategic Growth Allocation Site.	On site provision of allotments to meet needs arising from development.	Essential	Part of on site infrastructure - Onsite land take = 40,480sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£116,000.00	£116,000.00	£0.00	2023-2035 and beyond				
Leisure: Cemeteries	North Houghton Regis Strategic Growth Allocation Site.	On site provision of burial plots to meet needs arising from development.	Essential	Part of on site infrastructure - No of burial plots = 27.60	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£35,000.00	£35,000.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Urban Parks	North Houghton Regis Strategic Growth Allocation Site.	On site provision of Urban Parks to meet identified needs arising from development	Essential	Part of on site infrastructure - Land take = 4.31ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				
Leisure: Large Recreation	North Houghton Regis Strategic Growth Allocation Site.	On site provision of large recreation, open spaces to meet needs arising from development.	Essential	Part of on site infrastructure - Land take = 13.26ha	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	North Houghton Regis Strategic Growth Allocation Site.	Creation of new multi functional Green corridors/urban connections.	Essential	Creation of new multi functional Green corridors/urban connections.	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North Houghton Regis Strategic Growth Allocation Site.	Ouzel Brook Corridor Enhancements.	Essential	Ouzel Brook Corridor Enhancements.	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North Houghton Regis Strategic Growth Allocation Site.	Creation of chalk grassland.	Essential	Creation of chalk grassland.	Part of on site infrastructure	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Waste	North Houghton Regis Strategic Growth Allocation Sites.	Waste Services Contribution to meet the needs arising from the development.	Essential	Waste Services Contribution to meet the needs arising from the development.	Project identified but not yet scoped.	Developer/ CBC	S106	Unknown	Unknown	£0.00	Unknown				
Transport- Smarter Choices Promotions	North Houghton Regis	Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Green Infrastructure	North Houghton Regis Strategic Growth Allocation Site.	Creation of habitat for rare species, on site.	Desirable	Habitat provision for rare species.	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North Houghton Regis Strategic Growth Allocation Site.	Off site improvements for green corridor / urban connections enhancement	Desirable	Off site improvements for green corridor / urban connections enhancement	Project identified but not yet scoped.	Developer / CBC	Developer / CBC	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure	North Houghton Regis Strategic Growth Allocation Site.	Creation of Orchard on site	Desirable	Creation of Orchard on site	Project identified but not yet scoped.	Developer / CBC	Developer / CBC	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	North Houghton Regis Strategic Growth Allocation Site.	Off site - Houghton Chalk Pit SSSI/ CWS management and enhancement.	Desirable	Off site - Houghton Chalk Pit SSSI/ CWS management and enhancement.	Project identified but not yet scoped.	Developer / CBC	Developer / CBC	Unknown	Unknown	£0.00	Unknown				

Appendix F: Infrastructure Schedule for Arlesey Cross

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Strategic Infrastructure	Arlesey Cross Development Site	East West Relief Road	Critical	New road linking Arlesey High Street to the A507 through the proposed 'Arlesey Cross' development	At indicative design stage	CBC/ Developers	CBC/ Developers	Unknown	Unknown	£0.00	Unknown				
Transport- Strategic Infrastructure	Arlesey Cross Development Site	Western relief Road	Critical	N-S relief Road West of High Street integral to Arlesey Cross masterplan	Dependent upon planning applications	Developers	Developers	Unknown	Unknown	£0.00	Unknown				
Transport- off site highways mitigation works	Arlesey Cross Development Site	Works needed off site to mitigate impacts on the highway network	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Utility - Electricity	Network associated with Arlesey Cross Allocation Site.	substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Arlesey Cross Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Arlesey Cross Allocation Site.	Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with Arlesey Cross Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Telecommunications- Broadband	Network associated with Arlesey Cross Allocation Site.	Provision of Ultrafast (100mb) Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	Unknown	£0.00	Unknown				
Flood Risk Mitigation	Arlesey Cross Development Site	Provision of flood mitigation measures and SuDS - on site and/or off site solutions.	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport-Interchanges	Arlesey Cross Development Site	Improvements to Arlesey bus/ rail interchange to promote use and manage increased demand	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Bus Service Provision	Arlesey Cross Development Site	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport-Walking and Cycling Routes	Arlesey Cross Development Site	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport-Walking and Cycling Routes	Arlesey Cross Development Site	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Footbridge over A507	Planning application refused	CBC/ Developers	Developer	Unknown	Unknown	£0.00	Unknown				
Education	Arlesey	new middle and upper school, Arlesey, Pix Brook free school	Essential	Arlesey - Various Sites in Arlesey, Lower Stondon and Stotfold including: Land Adjoining Church Farm, High Street, Arlesey Former Cherry Tree Nursery Site, Orchard Way, Lower Stondon Land To The Rear Of 8 To 10, Queen Street, Stotfold Land Rear of 31 to 33 Brook Street, Stotfold Former Farm building Fairfield Hospital, Hitchin Road, Arlesey Land South of Stotfold, Norton Road, Stotfold Land and Building North of Taylors Road, Stotfold Arlesey - Land rear of Brook Street, Stotfold	Project identified in Schools Programme. Funding Secured.		S106, BNG and EFA funding	£4m of S106 and BNG with additional EFA funding	As per S106 - total £4m of S106 and BNG with additional EFA funding towards project	£0.00	2019				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Education	Arlesey	New 2FE (300 place) Lower at Arlesey - New School Places Programme	Essential	Arlesey -Portland Industrial Estate, Hitchin Road, Arlesey Portland Industrial Estate, Hitchin Road, Arlesey Crossways Park, Hitchin Road, Arlesey,	Project identified in Schools Programme. Funding Secured.		S106 and BNG	As per S106	As per S106	£0.00					
Education	Arlesey Cross Development Site	SEN provision	Essential	SEN provision to meet need arising from development	Future strategic site requirement.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	Arlesey Cross Development Site	new nursery settings	Essential	new nursery premises solution to meet need arising from development	Future strategic site requirement.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	Arlesey Cross Development Site	lower schools	Essential	lower school premises solution to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers / BNG and EFA funding	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	Arlesey Cross Development Site	new middle school	Essential	middle school premises solution to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers / BNG and EFA funding	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	Arlesey Cross Development Site	upper school contributions	Essential	upper school premises solution to meet need arising from development	Project identified but not yet scoped.	CBC/ Developers / BNG and EFA funding	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	Arlesey Cross Development Site	Healthcare premises solution, to meet the needs arising from the site.	Essential	Healthcare premises solution, to meet the needs arising from the site including GP services, Community Care, Mental Health and Acute Care services, which shall include a contribution towards the provision of a primary healthcare facility at East of Arlesey.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	Arlesey Cross Development Site	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ['Downsizer homes'].	Future strategic site requirement.	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	Arlesey Cross Development Site	cat 3 - Modern sheltered housing for older people	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	Future strategic site requirement.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	Arlesey Cross Development Site	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	In accordance with planning consents and agreements.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Community facilities	Arlesey Cross Development Site	new hall Suitable Mitigation required to increase capacity	Essential	new community building planned as part of Arlesey Cross development	Project identified but not yet scoped.	Town Council / CBC/ Developers	Developer Contributions including land.	£1,500,000.00			2018-2023				
Leisure: Children's Play facilities	Arlesey Cross Development Site	On site infrastructure	Essential	x4 combined LAP/LEAP Cost £388k + Land take = 16,200sqm x2 combined LAP/LEAP/NEAP Cost £394k + Land take = 19,900sqm plus x2 MUGA Cost £130k + No land take as inc. within NEAP	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£912,000.00	£0.00		2023-2035 and beyond				
Leisure: Indoor Sports Facilities	Arlesey Cross Development Site	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Indoor Sports & Leisure Centre provision / expansion. No identified projects for contribution.	Biggleswade LC	CBC	Developer contribution	£253,162.00	£0.00	£253,162.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sports facilities	Arlesey Cross Development Site	On site infrastructure	Essential	<ul style="list-style-type: none"> • 4-5+ full size adult pitches, to Sport England/FA standards; • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 2-3+ changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£480,728.00	£0.00	£0.00	2023-2035 and beyond				
Leisure: Libraries	Arlesey Cross Development Site	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey Resource Centre.	Project outlined as part of All Libraries Refurbishment programme. 2025-27. Cost £500k	CBC	Developer contribution	£310,800.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2023-2035 and beyond				
Leisure Countryside/ Informal Recreation	Arlesey Cross Development Site	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 10.72ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£2,295,000.00	£0.00	£0.00	2023-2035 and beyond				
Leisure: Allotments	Arlesey Cross Development Site	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Onsite land take = 12400sqm	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£58,000.00	£0.00	£0.00	2023-2035 and beyond				
Leisure: Cemeteries	Arlesey Cross Development Site	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. No of burial plots = 11.52	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£10,500.00	£0.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Urban Parks	Arlesey Cross Development Site	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 1.31ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	Costs unknown	2023-2035 and beyond				
Leisure: Large Recreation	Arlesey Cross Development Site	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 4.03ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	Costs unknown	2023-2035 and beyond				
Green Infrastructure	Arlesey Cross Development Site	On site infrastructure	Essential	Creation of new multi functional Green Infrastructure	Project identified but not yet scoped.	Developers / CBC	Developer contributions	Unknown	Unknown	£0.00	2023-2035 and beyond				
Green Infrastructure	Arlesey Cross Development Site	On site infrastructure	Essential	Enhancement to habitats and creation of links	Part of on site infrastructure	Developer	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Waste	Arlesey Cross Development Site	off site	Essential	Waste services solutions	Project identified but not yet scoped.	Developer/ CBC	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Smarter Choices Promotions	Arlesey Cross Development Site	Promotional programme to promote sustainable modes of travel	Desirable	Detail TBC	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	Arlesey Cross Development Site	On site infrastructure	Desirable	Green Bridge over A507 towards Eaton buries Wood.	Project identified but not yet scoped.	Developer / CBC	Developer / CBC	Unknown	Unknown	£0.00	Unknown				

Appendix G: Infrastructure Schedule for East Leighton Linslade

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Strategic Infrastructure	East Leighton Linslade Strategic Growth Allocation Site.	Link Road	Critical	Link road to the east of the town linking Heath Rd (C194) to Stanbridge Rd through Vandyke Rd and A4012	At indicative design stage. Heath Rd to Vandyke Rd has permission currently highways technical checking underway. Vandyke Rd to Stanbridge Rd. awaiting reserve matters application.	CBC/ Developers	Directly delivered by developer	Unknown	As per S106 agreement	£0.00	Unknown				
Transport- Strategic Infrastructure	East Leighton Linslade Strategic Growth Allocation Site.	Junction improvements	Critical	Junction of Stanbridge road with A505 - roundabout	Has permission.	Developers	Directly delivered by developer	Unknown	As per S106 agreement	£0.00	Unknown				
Transport- off site highways mitigation works	East Leighton Linslade Strategic Growth Allocation Site.	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Utility - Electricity	Network associated with East Leighton Linslade Strategic Growth Allocation Site.	substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with East Leighton Linslade Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with East Leighton Linslade Strategic Growth Allocation Site.	Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with East Leighton Linslade Strategic Growth Allocation Site.	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Telecommunications-Broadband	Network associated with East Leighton Linslade Strategic Growth Allocation Site.	Provision of Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	unknown	£0.00	Unknown				
Flood Risk Mitigation	East Leighton Linslade Strategic Growth Allocation Site.	Provision of flood mitigation measures and SuDS - on site and/or off site solutions.	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	unknown	£0.00	Unknown				
Transport-Interchanges	East Leighton Linslade Strategic Growth Allocation Site.	Improvements to Leighton Buzzard bus/ rail interchange to promote use and manage increased demand	Essential	Details TBC	Project identified	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Transport- Bus Service Provision	East Leighton Linslade Strategic Growth Allocation Site.	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Transport-Walking and Cycling Routes	East Leighton Linslade Strategic Growth Allocation Site.	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified	CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Education	East Leighton Linslade Strategic Growth Allocation Site.	On site provision of two new lower schools	Essential	On site provision of two new lower schools	Project identified but not yet scoped.	CBC/ developers	Developer Contributions including land (S106).	£12,000,000.00	£12,000,000.00	£0.00					
Education	East Leighton Linslade Strategic Growth Allocation Site.	On site provision of a new middle school	Essential	On site provision of a new middle school	Project identified but not yet scoped.	CBC/ developers	Developer Contributions including land (S106).	£10,000,000.00	£10,000,000.00	£0.00					

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	East Leighton Linslade Strategic Growth Allocation Site.	Healthcare premises solution, to meet the needs arising from the site.	Essential	on site provision of GP surgery premises to meet the needs if the development	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Health and Social Care	East Leighton Linslade Strategic Growth Allocation Site.	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ['Downsizer homes'].	Future strategic site requirement.	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	East Leighton Linslade Strategic Growth Allocation Site.	cat 3 - Modern sheltered housing for older people	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	Future strategic site requirement.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	East Leighton Linslade Strategic Growth Allocation Site.	extra care housing scheme for older people	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	In accordance with planning consents and agreements.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Community Infrastructure facilities	East Leighton Linslade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	land and cash towards new Neighbourhood community building /Hockliffe Rd community building / changing rooms in Chamberlains Barn, contribution from Clipstone Park	Project identified but not yet scoped.	CBC, developers, and Town Council	Developer Contributions including land (S106) from East of Leighton development.	£3,186,982.00	£3,186,982.00	£0.00					

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play facilities	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	<p>x6 combined LAP/LEAP Cost £582k + Land take = 24,300sqm (450sqm play area + 20m buffer (3,600m for each))</p> <p>x3 combined LAP/LEAP/NEAP Cost £591k + Land take = 29,850sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus x3 MUGA Cost £195k + No land take as inc. within NEAP</p>	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£1,368,000.00	£1,368,000.00	£0.00	2023-2027				0 dwgs
Leisure: Indoor Sports Facilities	East Leighton Linslade Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Indoor Sports & Leisure Centre provision / expansion	Tiddenfoot LC upgrade or replacement	CBC	Developer contribution	£2,304,985.00	£2,304,985.00	£0.00	2023-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sports facilities	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	On site grass football pitches and changing pavilion/s: <ul style="list-style-type: none"> • 12+ full size adult pitches, to Sport England/FA standards; • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 6-8 changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,299,633.00	£1,299,633.00	£0.00	2023-2027				
Leisure: Libraries	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure	Essential	LL Library upgrade/extension	Project outlined	CBC	Developer contribution	£150,000.00	£150,000.00	£0.00	2023-2027				
Leisure Countryside/ Informal Recreation	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Land take = 20.48ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£4,092,750.00	£4,092,750.00	£0.00	2023-2027				
Leisure: Allotments	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure - Onsite land take = 22,880sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	£82,000.00	£82,000.00	£0.00	2023-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Cemeteries	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	No of burial plots = 23.04	Part of on site infrastructure.	Developers	Developer direct provision on site including land or developer contribution	£21,000.00	£21,000.00	£0.00	2023-2027				
Leisure: Urban Parks	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2027				
Leisure: Large Recreation	East Leighton Linslade Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure- Land take = 7.7ha	Part of on site infrastructure	Developers	Developer direct provision on site including land or developer contribution	Unknown	Unknown	£0.00	2023-2027				
Green Infrastructure	East Leighton Linslade Strategic Growth Allocation Site.	Creation of Shenley Hill Park - on site	Essential	Creation of Shenley Hill Park	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	East Leighton Linslade Strategic Growth Allocation Site.	Creation of Clipstone Brook Park - on site	Essential	Creation of Clipstone Brook Park	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	East Leighton Linslade Strategic Growth Allocation Site.	Creation of Eastern Linear Park - on site	Essential	Creation of Eastern Linear Park	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	East Leighton Linslade Strategic Growth Allocation Site.	Nature Improvement Area Habitat Creation - on site	Essential	Nature Improvement Area Habitat Creation - on site	Project identified but not yet scoped.	Developer / CBC/ Greensand Trust	Developer	Unknown	Unknown	£0.00	Unknown				
Waste	East Leighton Linslade Strategic Growth Allocation Site.	off site	Essential	Waster Services solution	Project identified but not yet scoped.	Developer/ CBC	S106	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Smarter Choices Promotions	East Leighton Linslade Strategic Growth Allocation Site.	Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified	Developer/ CBC	Developer contributions	As per S106 agreement	As per S106 agreement	£0.00	Unknown				
Green Infrastructure	East Leighton Linslade Strategic Growth Allocation Site.	Green infrastructure corridor/ connectivity between Rushmere, Kings and Bakers Wood- on site	Desirable	Green infrastructure corridor/ connectivity between Rushmere, Kings and Bakers Wood	Project identified but not yet scoped.	Developer / CBC/ Greensand Trust	Developer	Unknown	Unknown	£0.00	Unknown				

Appendix H: Infrastructure Schedule for Wixams

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Strategic Infrastructure	Wixams	Strategic transport infrastructure required to support growth at location	Critical	Details TBC	Project identified - internal link road.	CBC/BBC/ Developers	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Utility - Electricity	Network associated with Wixams Strategic Growth Allocation Site.	any further works to substations and any significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Wixams Strategic Growth Allocation Site.	Any further significant Network reinforcement works.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Wixams Strategic Growth Allocation Site.	Any further Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with Wixams Strategic Growth Allocation Site.	Any further significant Network reinforcement works.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Telecommunications- Broadband	Network associated with Wixams Strategic Growth Allocation Site.	Provision of Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	Unknown	£0.00	Unknown				
Flood Risk Mitigation	Wixams	Provision of flood mitigation measures and SuDS - on site and/or off site solutions.	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	Unknown	£0.00	Unknown				
Transport- Interchanges	Wixams	Construction of Wixams Railway Station	Essential	New railway station and associated car park	At indicative design stage	CBC/BBC/Developers	Developer contributions, funding bids, DfT	£23,200,000	£0.00	£23,200,000	Unknown				
Transport- off site highways mitigation works	Wixams	Works needed off site to mitigate impacts on the highway network	Essential	A6 improvements at Wixams access. B530 access.	Project delivered	CBC/BBC/Developers	Developer contributions	Developer contributions.	Developer contributions.	£0.00	Complete				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Transport- off site highways mitigation works	Wixams	Works needed off site to mitigate impacts on the highway network. Walking & cycling.	Essential	Route improvements linking West Wixams to Stewartby & Houghton Conquest	Project identified	CBC/developers	Developer contributions	As per existing agreements and permissions.	As per existing agreements and permissions.	£0.00	Unknown				
Transport- Bus Service Provision	Wixams	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified and scoped.	CBC/ Developers/Bus operators	Developer contributions	As per existing agreements and permissions.	As per existing agreements and permissions.	£0.00	Unknown				
Education	Wixams	Education provision - 2 New Primary Schools	Essential	Wixams Park - Southern Expansion (1500 homes)		Developer/ CBC	Developer contributions	£12,000,000	£12,000,000	£0.00	Unknown				
Education	Wixams	Education provision - Secondary School - Additional 2FE	Essential	Wixams Park - Southern Expansion (1500 homes)		Developer/ CBC	Developer contributions	£7,446,600	£7,446,600	£0.00	Unknown				
Education	Wixams	Education provision - Secondary School	Essential	Wixams Development		Developer/ CBC	Developer contributions	£25,000,000	15400000 received £9600000 required from further permissions.	£0.00	Unknown				
Education	Wixams (The Hostel Site)	Education provision LS	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	£188,475	£188,475	£0.00	2022-2025				
Education	Wixams (The Hostel Site)	Education provision MS	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	£189,276	£189,276	£0.00	2022-2025				
Education	Wixams (The Hostel Site)	Education provision US	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	£232,932	£232,932	£0.00	2022-2025				
Health and Social Care	Wixams Strategic Growth Allocation Site.	On site GP services Healthcare Facilities or financial contribution if no Healthcare Lease can be entered into.	Essential	Provision of on site GP services Healthcare facility to meet the needs arising from the development known as Wixams	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions including land (S106).	As per existing agreements and permissions. Additional funding from new phases will be secured	As per existing agreements and permissions. Additional funding from new phases will be secured	£0.00	2023-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Community Infrastructure facilities	Wixams Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Suitable and sustainable facilities for Villages 2-4 and town centre, 3 halls + town centre assembly rooms.	Project being scoped , results anticipated end of March	CBC/ BBC/ developers/ churches/ BRCC	Developer	Existing 106	Existing 106	£0.00	Unknown				
Leisure: Play Provision	Wixams Strategic Growth Allocation Site.	On site infrastructure	Essential	<p>x6 combined LAP/LEAP Cost £582k + Land take = 24,300sqm (450sqm play area + 20m buffer (3,600m for each))</p> <p>X4 combined LAP/LEAP/NEAP Cost £788k + Land take = 39,800sqm (1,000sqm play area for a NEAP + 450sqm for LAP/LEAP + 30m buffer (8,500sqm)) plus X4 MUGA Cost £260k + No land take as inc. within NEAP</p>	Part of onsite infrastructure delivered with development	Developers	Developer direct provision on site including land	£1,630,000.00	£0.00		2023-2035 and beyond				
Leisure: Indoor Sports Facilities	Wixams Strategic Growth Allocation Site.	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Indoor Sports & Leisure Centre provision / expansion	Flitwick LC extension	CBC	Developer contribution	£3,145,120.00	£0.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sports facilities	Wixams Strategic Growth Allocation Site.	On site infrastructure	Essential	On site grass football pitches and changing pavilion/s: <ul style="list-style-type: none"> • 12+ full size adult pitches, to Sport England/FA standards; • One or more of these pitches could be substituted by full size 3G pitches with floodlights. • Sports pavilion with 6-8 changing rooms, referees changing rooms, social area, kitchen, WC's, disabled WC's etc. 	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,299,633.00	£0.00	£0.00	2023-2035 and beyond				
Leisure: Libraries	Wixams Strategic Growth Allocation Site.	On site infrastructure	Essential	Amphill Library upgrade/extension	Project outlined	CBC	Developer contribution	£180,000.00	£0.00	£0.00	2023-2035 and beyond				
Leisure: Countryside/Informal Recreation	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 27.94ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£5,584,500.00	£0.00	£0.00	2023-2035 and beyond				
Leisure: Allotments	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Onsite land take = 32,856sqm	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£28,000.00	£0.00	£0.00	2023-2035 and beyond				
Leisure: Cemeteries	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. No of burial plots = 26.84	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	£25,900.00	£0.00	£0.00	2023-2035 and beyond				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative Cost of project	Funding expected from development towards project	Identified Funding Gap	Indicative Delivery Phasing	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Urban Parks	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 3.42ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	Costs unknown	2023-2035 and beyond				
Leisure: Large Recreation	Wixams Strategic Growth Allocation Site.	On site infrastructure or suitable Mitigation required to increase capacity (based on current models of working).	Essential	Part of on site infrastructure or developer contribution - No identified projects for contribution. Land take = 10.51ha	Part of on site infrastructure or developer contribution - No identified projects for contribution.	Developers	Developer direct provision on site including land or developer contribution	Costs unknown	Costs unknown	Costs unknown	2023-2035 and beyond				
Green Infrastructure	Wixams Strategic Growth Allocation Site.	Creation of Greenways - on site	Essential	Creation of Greenways - on site	Project identified but not yet scoped.	Developers / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	Wixams Strategic Growth Allocation Site.	GCN habitat creation - on site	Essential	GCN habitat creation - on site	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	Wixams Strategic Growth Allocation Site.	Creation of Country Park- on site	Essential	Creation of Country Park- on site	Project identified but not yet scoped.	Developer / CBC	Developer	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	Wixams Strategic Growth Allocation Site.	30% tree cover to meet forest of Marston vale objectives	Essential	30% tree cover to meet forest of Marston vale objectives	Project identified but not yet scoped.	BBC/ CBC/ Developer / FMV	Developer	Unknown	Unknown	£0.00	Unknown				
Waste	Wixams Strategic Growth Allocation Site.	off site	Essential	Waste services solutions.	Project identified but not yet scoped.	Developer/ CBC	S106	Unknown	Unknown	£0.00	Unknown				
Green Infrastructure	Wixams Strategic Growth Allocation Site.	Creation of on site Community Woodland - on site	Desirable	Creation of on site Community Woodland - on site	Project identified but not yet scoped.	Developer / FMV/ CBC/ BBC	Developer	Unknown	Unknown	£0.00	Unknown				

Appendix I: District Wide Infrastructure Schedule for all other Developments.

District wide - strategic projects and projects to support new small- medium allocated sites

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Strategic Infrastructure	Aspley Guise, Marston Moretaine, Cranfield	A421 Duelling	Critical	Strategic scheme led by CBC in partnership with MKC. Duelling of A421 between M1 J13 and Magna Park	Business case to be submitted to DfT 12/01/2018 to release funding to commence construction	CBC, MKC, DfT, SEMLEP	DfT, SEMLEP	£29,000,000	£23,500,000	£5,500,000.00	2018-2023				
Transport- Strategic Infrastructure	Aspley Guise, Marston Moretaine, Cranfield	M1 J13-16 Smart Motorway	Critical	Variable speed limits and hard shoulder running on this section of the M1 in busier periods	Planned-estimated start date 2018	Highways England	n/a	n/a	n/a	n/a	2018-2023				
Transport- Strategic Infrastructure	East West Corridor	Oxford/ Cambridge Expressway/ A421 upgrades	Critical	Plans to provide a continuous dual carriageway between Oxford-MK- potentially utilising A421 alignment through CB	Commitment from HE to begin on key elements in Roads Period 2 (2020-25) Aspiration for opening by 2030	Highways England	n/a	n/a	n/a	n/a	2027-2032				
Transport- Strategic Infrastructure	Marston Valley Strategic Growth Allocation Site.	East West Rail Western Section Phase 2	Critical	Rail link to connect Bicester (and Oxford) to Bedford and Aylesbury	Transport and Works Act Order to be submitted in 2018	EWR Consortium/ DfT/ EWR Alliance/ Developers	Network Rail, EWR consortium (inc. CBC), Developers, external funding bids	£550,000,000 total scheme cost, CBC commitment £4.2m	n/a	n/a	2023- 2027				
Transport- Interchanges	Marston Valley Strategic Growth Allocation Site.	Ridgmont Station	Critical	Improvements to Ridgmont station interchange to coincide with EWR stopping services	At indicative design stage	CBC/ Network Rail/ Developers	CBC/ Network Rail/ Developers/ External Funding Bids	£2,500,000	n/a	n/a	2018-2023				
Transport- Strategic Infrastructure	Sites accessing/ impacting on A507	A507 capacity improvements	Critical	Off site improvements to increase capacity of A507 to mitigate impact of development sites in the vicinity	Project identified but not yet scoped.	CBC/ Developers	Developer contributions	Unknown			Unknown				
Transport- Strategic Infrastructure	East	A428 widening between Black Cat roundabout and Caxton Gibbet	Critical	Upgrade of this section of the route to dual two lane expressway standard	Preferred route announcement to be made early 2018	Highways England	n/a	n/a	n/a	n/a	2023-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Strategic Infrastructure	East	A1 East of England Study	Critical	Results of study will announce potential upgrades to A1	Commitment in Roads Period 2 (2020-2025)	Highways England	n/a	n/a	n/a	n/a	2018-2027				
Transport- Strategic Infrastructure	North Houghton Regis	A5 detrunking and Dunstable High Street works	Critical	Enhancements to Town Centre following detrunking of A5	At indicative design stage	CBC/ Highways England	CBC/HE	£8,000,000	£1,500,000	£6,500,000.00	2018-2023				
Transport- Strategic Infrastructure (may not be relevant to S/M sites)	CBC wide	Strategic Infrastructure required to support growth at location	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- Site Access	CBC wide	Means of access from highway network to site	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport- off site highways mitigation works	CBC wide	Works needed off site to mitigate impacts on the highway network	Critical	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Utility - Electricity	Network associated with Allocation Sites. CBC wide	substation and significant network reinforcement	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Allocation Sites. CBC wide	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Water	Network associated with Allocation Sites. CBC wide	Sewerage Treatment Works Capacity works	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Utility - Gas	Network associated with Allocation Sites. CBC wide	Network reinforcement.	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Utility Provider	Developer/ Utility Provider	Unknown	Unknown	£0.00	Unknown				
Telecommunications - Broadband	Network associated with Allocation Sites. CBC wide	Provision of Ultrafast (100mb) Broadband to serve the development	Critical	Detail TBC by provider	Project identified but not yet scoped.	Developer/ Open Reach	Developer/ Provider	unknown	Unknown	£0.00	Unknown				
Flood Risk Mitigation	Network associated with Allocation Sites. CBC wide	Provision of flood mitigation measures and SuDS - on site and/or off site solutions, to support developments	Critical	Detail TBC	Project identified but not yet scoped.	CBC/ IDB/ Developer	Developer/ other funding	unknown	Unknown	£0.00	Unknown				
Transport- Interchanges	CBC wide	Improvements to bus/ rail interchanges and/or provision/ improvements of bus stops to promote use and manage increased demand	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Transport- Bus Service Provision	CBC wide	New or rerouted bus services to serve site and link residents to key town centres, interchanges and employment sites	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Transport-Walking and Cycling Routes	CBC wide	Infrastructure to enable active travel within site and connectivity to essential service on foot or by cycle	Essential	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	Unknown	£0.00	Unknown				
Education	Arlesey	new middle and upper school, Arlesey, Pix Brook free school	Essential	Arlesey - Various Sites in Arlesey, Lower Stondon and Stotfold including: Land Adjoining Church Farm, High Street, Arlesey Former Cherry Tree Nursery Site, Orchard Way, Lower Stondon Land To The Rear Of 8 To 10, Queen Street, Stotfold Land Rear of 31 to 33 Brook Street, Stotfold Former Farm building Fairfield Hospital, Hitchin Road, Arlesey Land South of Stotfold, Norton Road, Stotfold Land and Building North of Taylors Road, Stotfold Arlesey - Land rear of Brook Street, Stotfold	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG/ EFA	Developer Contributions/ BNG / EFA funding	£4m of S106 and BNG with additional EFA funding	£4m of S106 and BNG with additional EFA funding	£0	2019				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Education	Arlesey	New 2FE (300 place) Lower at Arlesey - New School Places Programme	Essential	Arlesey -Portland Industrial Estate, Hitchin Road, Arlesey Portland Industrial Estate, Hitchin Road, Arlesey Crossways Park, Hitchin Road, Arlesey,	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	Developer Contributions and BNG	Developer Contributions and BNG	Developer Contributions and BNG	£0					
Education	Barton le Clay	1FE expansion of Arnold Academy - New School Places Programme	Essential	Land And Buildings At Cranfield University, Barton Road, Silsoe, Silsoe College Farm, Land At, West End Road Silsoe	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	Developer Contributions and BNG	£3,000,000	£3,000,000	£0	2018				
Education	Bedford	Upper School Provision - Wooton Upper - Bedford Borough School	Essential	Land rear of Central Garage, Site ref HA7, Land at high Street/Lodge Road Site Ref HA8, Land of 19 to 21 Pembroke Road, The Limes rectory Lane, Land at Former Hostel Site, Barns at How End Farm, Land off Bedford Road, Land to the rear of 1 and 2 Church Walk	Education contribution for out of area schools	Developer/ CBC/ BBC	Developer contributions	£446,486	£446,486	£0	2018				
Education	CBC wide	SEN contributions	Essential	strategic sites	Future education requirement	Developer/ CBC	Developer contributions	£163,302,801	£163,302,801	£0	up to 2032				
Education	CBC wide	early years contributions	Essential	strategic sites	Future education requirement	Developer/ CBC	Developer contributions	£15,260,309	£15,260,309	£0	up to 2032				
Education	CBC wide	Future Lower School Projects	Essential	Contributions collected from various sites across Central Bedfordshire towards future Lower School Projects	Contribution secured/ collected. Not in Schools Programme.	Developer/ CBC	Developer contributions	£1,753,084	£1,753,084	£0	up to 2032				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Education	CBC wide	Future Middle School Projects	Essential	Contributions collected from various sites across Central Bedfordshire towards future Middle School Projects	Contribution secured/ collected. Not in Schools Programme.	Developer/ CBC	Developer contributions	£2,761,946	£2,761,946	£0	up to 2032				
Education	CBC wide	Future Upper School Projects	Essential	Contributions collected from various sites across Central Bedfordshire towards future Upper School Projects	Contribution secured/ collected. Not in Schools Programme.	Developer/ CBC	Developer contributions	£44,688	£44,688	£0	up to 2032				
Education	CBC wide	Future School Projects	Essential	Contributions collected from various sites across Central Bedfordshire towards future School Projects	Contribution secured/ collected. Not in Schools Programme.	Developer/ CBC	Developer contributions	£990,882	£990,882	£0	up to 2032				
Education	Cranfield	Holywell Middle School - phase 2 expansion - New School Places Programme	Essential	Cranfield - Rear Of 11 To 13, Crawley Road, Cranfield Land North East of 189 and 191 High Street Cranfield Land at Central Garage Braemer Rectory Lane Cranfield , Land Off, Birch Close, Cranfield Land At Home Farm, Lodge Road, Cranfield	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	Developer Contributions and BNG	Unknown	Unknown	£0	2018				
Education	Fairfield	New 2FE (300 place) Lower in Fairfield - New School Places Programme	Essential	Fairfield - Pig Development unit and Lower Willbury Farm development	project in progress	Developer/ CBC	Developer contributions	Unknown	Unknown	£0	2018				
Education	Houghton Regis	Houghton Regis New 2FE(420pl) Primary - New School Places Programme	Essential	Houghton Regis - North Houghton Regis Urban extension	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	BNG and council contribution	£7,500,000	£7,500,000	£0	2021				
Education	Houghton Regis	Extension to Secondary School for N Houghton Regis -New School Places Programme	Essential	Houghton Regis - North Houghton Regis Urban extension	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	BNG and council contribution	Unknown	Unknown	£0	2021				

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Education	Houghton Regis	3x 2FE Primary School and 1x 1.5FE Primary School Extension	Essential	Future Education Requirements - Projected Completions from NHR	Future education requirement	Developer/ CBC	Developer contributions	£30,786,524	£30,786,524	£0	By 2031				
Education	Leighton Buzzard	4FE of middle school provision	Essential	Leighton Buzzard - various sites to the south of Leighton buzzard	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	Developer Contributions and BNG	Unknown	Unknown	£0	2020				
Education	Leighton Buzzard	Leighton New 2FE lower school	Essential	Clipstone Park/Chamberlain - ELL SUE	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	Developer Contributions and BNG	Unknown	Unknown	£0	2021				
Education	Leighton Buzzard	Leighton New 4FE (480pl) Middle - New School Places Programme	Essential	Clipstone Park/Chamberlain - ELL SUE	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	Developer Contributions and BNG	Unknown	Unknown	£0	2021				
Education	Marston	1Fe expansion of Church End lower school, on Forest End site - New School Places Programme	Essential	Marston - Development in Marston Moretaine, including Moreteyne Farm	Project identified in Schools Programme. Funding Secured.	Developer/ CBC/ BNG	Developer Contributions and BNG	Unknown	Unknown	£0	2018				
Education	Southern CB	New Primary School	Essential	Future Education Requirements - Projected Completions from North of Luton	Future education requirement	Developer/ CBC	Developer contributions	£11,014,553	£11,014,553	£0	2022-2026				
Education	Southern CB	New Secondary School	Essential	Future Education Requirements - Projected Completions from North of Luton	Future education requirement	Developer/ CBC	Developer contributions	£14,505,935	£14,505,935	£0	2022-2026				
Education	Southern CB	Primary School requirements	Essential	Future education requirements within Southern CB - Sites in Housing Trajectory (in addition to the SUE's)	Future education requirement	Developer/ CBC	Developer contributions	£12,435,050	£12,435,050	£0	up to 2031				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Education	Southern CB	Secondary School requirements	Essential	Future education requirements within Southern CB - Sites in Housing Trajectory (in addition to the SUE's)	Future education requirement	Developer/ CBC	Developer contributions	£16,376,700	£16,376,700	£0	up to 2032				
Education	Wixams	Education provision - 2 New Primary Schools	Essential	Wixams Park - Southern Expansion (1500 homes)		Developer/ CBC	Developer contributions	£12,000,000	£12,000,000	£0	2023-2035				
Education	Wixams	Education provision - Secondary School - Additional 2FE	Essential	Wixams Park - Southern Expansion (1500 homes)		Developer/ CBC	Developer contributions	£7,446,600	£7,446,600	£0	2023-2035				
Education	Wixams	Education provision - Secondary School	Essential	Wixams Development		Developer/ CBC	Developer contributions	£25,000,000	£15,400,000	£9,600,000	2023-2035				
Education	Wixams (The Hostel Site)	Education provision LS	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	£188,475	£188,475	£0	2022-2025				
Education	Wixams (The Hostel Site)	Education provision MS	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	£189,276	£189,276	£0	2022-2025				
Education	Wixams (The Hostel Site)	Education provision US	Essential	Wixams (The Hostel Site) (CB/10/00707) MA3		Developer/ CBC	Developer contributions	£232,932	£232,932	£0	2022-2025				
Health and Social Care	West Mid Beds	Construction of new Ampthill/Flitwick health and social care hub	Essential	Health and Social Care Hub facility to meet the health and social care needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various development / Funding Bids.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	Ivel Valley - Biggleswade Hospital Site	Construction of new Biggleswade health and social care hub	Essential	Health and Social Care Hub facility to meet the health and social care needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various developments including East Biggleswade development / Funding Bids.	£15,400,000.00	Unknown - subject to BCCG consultation.	£15,400,000.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	Leighton Buzzard	Construction of new Leighton Buzzard health and social care hub	Essential	Health and Social Care Hub facility to meet the health and social care needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various development / Funding Bids.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	Chiltern Vale - Dunstable	Construction of new Chiltern Vale health and social care hub	Essential	Health and Social Care Hub facility to meet the health and social care needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various development / Funding Bids.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	North Houghton Regis	Construction of new healthcare facilities at North Houghton Regis which may form a new health and social care hub solution.	Essential	Health and Social Care Hub facility to meet the health and social care needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various development / Funding Bids.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	North Luton	Construction of new health and social care hub at North Luton	Essential	Health and Social Care Hub facility to meet the health and social care needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various development / Funding Bids.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	Marston Vale	Construction of new healthcare facility at Marston Vale	Essential	Healthcare facility to meet the healthcare needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various developments including funding and land from Marston Vale Strategic site / Funding Bids.	Unknown	Unknown	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	East Arlesey	Construction of new healthcare facility at East Arlesey	Essential	Healthcare facility to meet the healthcare needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding from various developments including funding which can be secured from East Arlesey and Arlesey Cross Developments / Funding Bids.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	Cardington	New healthcare premises solution at Cardington	Essential	Health and Social Care Hub facility to meet the health and social care needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	Wixams	Construction of new healthcare facility at Wixams	Essential	Healthcare facility to meet the healthcare needs of existing population and needs arising from planned developments.	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding including funding which can be secured via Wixams development including land.	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	CBC wide	Healthcare premises solutions CBC wide - relocation or enlargement of existing faculties or new facilities to meet needs arising from planned development	Essential	Healthcare premises solutions - relocation or enlargement of existing faculties or new facilities to meet needs arising from planned development	Project identified but not yet scoped.	NHS England/ BCCG/ CBC/ Developers	Developer Contributions and funding	Unknown	Unknown	£0.00	Unknown				
Health and Social Care	cbc wide	cat 2 (predominantly 1 & 2 bed for Older people) - Downsizer Homes for older people	Essential	Units of mainstream housing (30% of which should be affordable) suitable for older people ['Downsizer homes'].	New Local Plan Policy Requirement.	Mainstream Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				

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Health and Social Care	cbc wide	Provision of cat 3 - Modern sheltered housing for older people on attributable sites.	Essential	Housing-with-support (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Modern Sheltered Housing]	New Local Plan Policy Requirement.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	cbc wide	Provision of extra care housing schemes to meet the needs for older people.	Essential	Units of housing-with-care (30% of which should be affordable) suitable for older people - apartments and/or cluster bungalows [Extra Care Housing]	New Local Plan Policy Requirement.	Specialist Housing Developers / Registered Housing Providers / CBC	Open market homes would be developer-financed. Affordable units funded through S106 developer contributions. Potential for HCA grant funding.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	cbc wide	Provision of private care home places for older people	Essential	Additional Care Home or Nursing Home places to meet local needs	New Local Plan Policy Requirement.	Care Home Providers / CBC / NHS	Should be self-financing.	Unknown	Subject to viability developer funded/ provision.	£0.00	Unknown				
Health and Social Care	Flitwick Leisure Centre Site, Steppingley Road	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified a need to develop a 7 unit building based respite provision for people with a learning disability, predicated on increased demand and limited supply locally.	The plans to integrate this resource into the residential care provision for older people on the Flitwick Leisure Centre site has been included in all proposal options for the RIBA Stage 1 Report.	CBC / Developers	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2018-2023				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	Houghton Regis	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified the need to provide 10 units for specialist accommodation in the area of Houghton Regis that can meet the needs of people with a profound & multiple learning disability.	Project identified but not yet scoped.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2018-2023				
Health and Social Care	Dunstable / Houghton Regis	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified the need to provide accommodation in the Chiltern Vale locality that can meet the local needs of people with a learning disability, predicated on the predicted increase in demand over the next 5 years.	Project identified but not yet scoped.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2018-2023				

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Health and Social Care	Leighton Buzzard / Linslade	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified the need to provide accommodation in the Leighton Buzzard locality that can meet the local needs of people with a learning disability, predicated on the predicted increase in demand over the next 5 years.	Project identified but not yet scoped.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2018-2023				
Health and Social Care	Biggleswade / sandy	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified the need to provide accommodation in the Ivel Valley locality that can meet the local needs of people with a learning disability, predicated on the predicted increase in demand over the next 5 years.	Project identified but not yet scoped.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2018-2023				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	Marston / Wixams	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified the need to provide accommodation in the West Mid Beds locality that can meet the local needs of people with a learning disability, predicated on the predicted increase in demand over the next 5 years.	Project identified but not yet scoped.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2018-2023				
Health and Social Care	Dunstable	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified the need to re-provide a residential care home for adults with profound and multiple learning disabilities in the Dunstable area that consists of 12 beds residential and 4 beds respite. The building is not fit for purpose and no longer meets the expectations of our families and customers.	Project identified but not yet scoped.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2023-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Health and Social Care	Sandy	Learning Disability Accommodation.	Essential	Learning disability market position statement has identified the need to re-provide a supported living scheme for adults with learning disabilities in the Sandy area that consists of 6 single flats. The building is not fit for purpose and no longer meets the expectations of our families and customers.	Project identified but not yet scoped.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2023-2027				
Health and Social Care	Across all localities in Central Bedfordshire	Mental Health Accommodation.	Essential	Mental Health market position statement is currently being scoped and developed and is recognising the need to increase supply of accommodation to meet the needs of people with a mental health condition in Central Bedfordshire.	Project identified but not yet scoped. This project is in the early stages and therefore a further update can be provided in March for the next iteration of the infrastructure schedule.	CBC / Developers / BCCG	CBC / Developers/ Funding Bids	Unknown	£0.00	Unknown	2018-2027				
Community facilities	Arlesey Cross	new hall Suitable Mitigation required to increase capacity	Essential	new community building planned as part of Arlesey Cross development	Project identified but not yet scoped.	Town Council / CBC/ Developers	Developer Contributions including land.	£1,500,000.00			2018-2023				
Community facilities	Brogborough	extend and refurbish Hall to increase capacity	Essential	improvements	Project identified and in scope for delivery.	Parish Council / VH Committee	Developer Contributions	£10,000.00	£10,000.00	£0.00	unknown				
Community Building	Cranfield Community Building Home farm	New VH needed Suitable Mitigation required to increase capacity	Essential	New building	Project identified and in scope for delivery by Sept 2018	CPC /Developer/CBC	Developer Contributions including land.	£1,500,000.00	£1,500,000.00	£0.00	2018				
Community facilities	Potton HfA	New Hall Suitable Mitigation required to increase capacity	Essential	new community building as part of new development	Project identified and in scope.	PTC/PHfA group	Developer Contributions including land.	£2.3m	£683,000.00	£1.6m	Unknown funding bid				

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Community facilities	Shillington	New VHSuitable Mitigation required to increase capacity	Essential	new VH as part of new development	Project identified and in scope for delivery.	Parish Council / developer	Developer Contributions including land.	£1,000,000.00	£1,000,000.00	£0.00	2018-2023				
Community facilities	Stondon	Suitable Mitigation required to increase capacity	Essential	refurbish and extend existing building	Project identified and in scope.	Parish Council / developer	Developer Contributions.	£250,000.00	£250,000.00	£0.00	2018-2023				
Community facilities	Sutton	extend and refurbish Hall to increase capacity	Essential	extend and renovate	Project identified but not yet scoped.	Parish Council / VH Committee	Developer Contributions.	£18,000.00	£18,000.00	£0.00	2018-2023				
Community facilities	Tempsford VH	extend and refurbish Hall to increase capacity	Essential	extend and renovate	Project identified but not yet scoped.	Parish Council / VH Committee	Developer Contributions.	£30,000.00	£0.00	£0.00					
Community facilities	VH Slip End	extend and refurbish Peter Edwards Hall to increase capacity	Essential	extend and refurbish Peter Edwards Hall	Project identified but not yet scoped.	Parish Council / developer	Developer Contributions.	£70,000.00	£0.00	£0.00					
Community facilities	Weatherley Centre Biggleswade	extend and refurbish Hall to increase capacity	Essential	extend and renovate	Project identified but not yet scoped.	WC Committee	Developer Contributions.	£30,000.00	£30,000.00	£0.00					
Community facilities	Westoning VH	extend and refurbish Hall to increase capacity	Essential	extend and renovate	Project identified but not yet scoped.	Parish Council / VH Committee	Developer Contributions.	£1,000,000.00	£361,548.00						
Community facilities	Whipsnade VH	refurbishment	Essential	refurbish and enhance existing building	Project identified but not yet scoped.	Parish Council / CBC	Developer Contributions.	£300,000.00	£0.00	£0.00					
Leisure: Countryside	Arlesey	Countryside contribution to mitigate impact of Arlesey Development excluding strategic sites.	Essential	Green Wheel: To supply connected routes/ sites in/around Stotfold & Arlesey. Cost £100k	Project identified but not yet scoped.	TC/CBC/ BRCC	Developer Contributions	£100,000.00	£0.00	£0.00	2018-2027				
Leisure: Libraries	Arlesey	Libraries contribution to mitigate impact of Arlesey Development excluding strategic sites.	Essential	Arlesey Library Access Point: Library refurbishment/ installation of self-service technology. Cost £80k	Project identified but not yet scoped.	CBC/TC	Developer Contributions	£14,070.00	£0.00	£65,930.00	2018-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play	Arlesey	Provision of on site Children's Play facilities to meet needs arising from development within Arlesey - excluding strategic sites.	Essential	<u>Land adjoining Lewis Lane, Arlesey:</u> 67 dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm. <u>R/O 214-216 High Street, Arlesey:</u> 20 dwgs = LAP cost £22k + Land take = 500sqm.	Part of on site infrastructure	Developers	Developer direct provision on site including land	£119,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey Town FC: extend pitch & improve drainage, pitch side barriers for £66k	Project scoped	ATFC	FC/BFA	£28,286.00	£0.00	£37,714.00	2018-2027				
Leisure: Indoor Sport	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Saxon LC: New Extension for additional Studio Space (delivery 2021-22) for £500k.	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£27,540.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Countryside	Aspley Triangle	Off site Countryside project to support development within Aspley Guise	Essential	Retain access to Woburn/ Bedford Estates for CBC/MK growth areas, new visitor hub; maintain safe routes including working with Rights of Way team. Cost £46k	Project identified but not yet scoped.	CBC	Developer Contributions plus CBC capital	£23,500.00	£22,500.00	£0.00	2018-2023				
Leisure: Children's Play	Aspley Guise	on site Children's play facility to support development within Aspley Guise	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Refurbishment of Libraries to support additional demand from Barton Le Clay Developments.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£139,860.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2023-2032				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play	Barton le Clay	on site Children's play facility to support development within Barton Le Clay	Essential	<u>Land at Luton Road:</u> 168 dwgs = x3 combined LAP/LEAP Cost £291k + Land take = 12,150sqm. <u>Land to the East of Barton le Clay:</u> 498 dwgs = x6 combined LAP/LEAP Cost £582k + Land take = 24,300sqm x1 combined LAP/LEAP/NEAP Cost £197k + Land take = 9,950sqm and MUGA Cost £65k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,135,000.00	£0.00	£0.00	2023-2032				
Leisure: Outdoor Sport	Barton le Clay	Outdoor sport project to meet needs arising from Barton Le Clay Developments	Essential	No projects identified for contribution	No projects identified for contribution	CBC capital and developer contributions	CBC capital and developer contributions	£216,274.00	£0.00	£216,274.00	2023-2032				
Leisure: Indoor Sport	Flitwick LC catchment	Indoor sport project to meet needs arising from Barton Le Clay Developments	Essential	No projects identified for contribution	No projects identified for contribution	CBC capital and developer contributions	CBC capital and developer contributions	£273,347.00	£0.00	£273,347.00	2023-2032				
Leisure: Libraries	Biggleswade - library catchment	Refurbishment of Libraries to support additional demand from Biggleswade Developments - excluding strategic sites.	Essential	Biggleswade library: Replacement Shelving to New Standard. Delivery (2020-25). Cost £50k		CBC	CBC capital and developer contributions	£50,000.00	£0.00	£0.00	2018-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play	Biggleswade	On site Children's play facility to support development within Biggleswade - excluding strategic sites.	Essential	x6 combined LAP/LEAP Cost £582k + Land take = 24,300sqm x1 combined LAP/LEAP/NEAP Cost £197k + Land take = 9,950sqm, plus MUGA Cost £65k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£844,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Biggleswade & catchment	Outdoor sport project to meet needs arising from Biggleswade developments	Essential	Kings Reach: Creation of 3G floodlit pitch, new access, changing rooms, parking. Cost £1m	Project scoped	Beds FA/FA	FA grant and Developer contributions	£130,197.00	£450,000.00	£419,803.00	2018-2027				
Leisure: Indoor Sport	Biggleswade & catchment	Indoor sport project to meet needs arising from Biggleswade Developments	Essential	Saxon LC: New Extension for additional Studio Space. (Delivery 2021-21). Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£164,555.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Libraries	All libraries	Library refurbishment project to meet need arising from Caddington Developments.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£13,860.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2023-2027				
Leisure: Children's Play	Caddington	On site children's play facilities to meet needs arising from Caddington Developments.	Essential	Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£0.00	£0.00	2023-2027				
Leisure: Outdoor Sport	Caddington	Outdoor sport project to support development within Caddington.	Essential	Outdoor Sport Project to be identified within Caddington Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£21,384.00	£0.00	£21,384.00	2023-2027				
Leisure: Indoor Sport	Dunstable LC catchment	Indoor sport project to support development within Caddington.	Essential	Indoor Sport Project to be identified within Caddington Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£27,027.00	£0.00	£27,027.00	2023-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Libraries	Shefford - library catchment	Library project to meet need arising from Campton development.	Essential	Shefford library: Replacement Shelving to New Standard (delivery 2020-25). Cost £50k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£13,860.00	£0.00	£36,140.00	2018-2023				
Leisure: Children's Play	Shefford	On site children's play facilities to meet needs arising from Campton Development.	Essential	Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£0.00	£0.00	2018-2023				
Leisure: Indoor Sport	Biggleswade & catchment	Indoor sport project to support development within Campton.	Essential	Saxon LC: New Extension for additional Studio Space. (Delivery 2021-21). Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£27,027.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2023				
Leisure: Libraries	Toddington - library catchment	Library improvement project to meet need arising from Charlton Developments.	Essential	Carpark resurfacing/ lighting to facilitate out of hours use/ marking (delivery 2021-22). Cost £35k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£11,340.00	£0.00	£23,660.00	2018-2027				
Leisure: Children's Play	Chalton	On site children's play facilities to meet needs arising from Chalton Development.	Essential	Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Chalton	Outdoor sport project to support development within Charlton.	Essential	Outdoor Sport Project to be identified within Chalton Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£17,594.00	£0.00	£17,594.00	2018-2027				
Leisure: Indoor Sport	Houghton Regis & catchment	Indoor sport project to support development within Charlton.	Essential	Replacement for HR LC (delivery 2022-25). Cost £25m	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£46,474.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Clifton Developments.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£11,340.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2023-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play	Clifton	on site Children's play facility to support development within Clifton	Essential	Combined LAP/LEAP cost £97k + . Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£0.00	£0.00	2023-2027				
Leisure: Outdoor Sport	Clifton	Outdoor sport project to support development within Clifton.	Essential	Outdoor Sport Project to be identified within Clifton Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£17,594.00	£0.00	£17,594.00	2023-2027				
Leisure: Indoor Sport	Eatonbury Sports Centre	Indoor sport project to support development within Clifton.	Essential	Indoor Sport Project to be identified within Clifton Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£22,237.00	£0.00	£22,237.00	2023-2027				
Leisure: Children's Play	Cranfield	on site Children's play facility to support development within Cranfield	Essential	<u>Land West of Lodge Road.</u> LAP cost £22k + Land take = 500sqm <u>East End Farm.</u> LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£44,000.00	£0.00	£0.00	2018-2027				
Leisure: Children's Play	Dunton	on site Children's play facility to support development within Dunton	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Children's Play	Eaton Bray	on site Children's play facility to support development within Eaton Bray	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2027				
Leisure: Children's Play	Everton	On site Children's play facility to support development within Everton.	Essential	<u>Green Lane:</u> 23 dwgs. LAP cost £22k + Land take = 500sqm <u>Land at Manor Farm:</u> 19 dwgs LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£44,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Flitwick Developments.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£45,360.00		Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward	2018-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play	Flitwick	On site Children's play facility to support development within Flitwick.	Essential	Site adj to Flitwick Garden Allotments off Steppingley Road. 35dwgs = LAP cost £22k + Land take = 500sqm. Land South West of Steppingley Road. 216dwgs = x2 combined LAP/LEAP Cost £k194 + Land take = 8,100sqm x1 combined LAP/LEAP/NEAP Cost £197k + Land take = 9,950sqm plus MUGA cost £65k + No land take as inc. within NEAP	Part of on site infrastructure	Developers	Developer direct provision on site including land	£478,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Flitwick	Outdoor sport project to support development within Flitwick.	Essential	Outdoor Sport Project to be identified within Flitwick Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£70,106.00	£0.00	£70,106.00	2018-2027				
Leisure: Indoor Sport	Flitwick LC catchment	Indoor sport project to support development within Flitwick.	Essential	Indoor Sport Project to be identified within Flitwick Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£88,607.00	£0.00	£88,607.00	2018-2027				
Leisure: Children's Play	Gravenhurst	On site Children's play facility to support development within Gravenhurst.	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Harlington Developments.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£123,690.00		Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward	2023-2032				
Leisure: Children's Play	Harlington	On site Children's play facility to support development within Harlington.	Essential	Land to the West of Midland Mainline Railway. 435 dwgs = x6 combined LAP/LEAP Cost £582k + Land take = 24,300sqm x1 combined LAP/LEAP/NEAP Cost £197k + Land take = 9,950sqm plus MUGA Cost £65k + No land take as inc. within NEAP Land West of Sundon Road. 154 dwgs = x3 combined LAP/LEAP Cost £291k + Land take = 12,150sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£1,135,000.00	£0.00	£0.00	2023-2032				
Leisure: Outdoor Sport	Flitwick & catchment	Outdoor sport project to support development within Harlington.	Essential	Flitwick CC: development of newly acquired site into cricket square & new c/rooms. Cost £120k	Project identified but not yet scoped.	FCC/ECB	ECB loan and Developer contributions	£107,955.00	£12,045.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward	2023-2032				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Indoor Sport	Flitwick LC catchment	Indoor sport project to support development within Harlington.	Essential	Indoor Sport Project to be identified within Harlington Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£241,873.00	£0.00	£241,873.00	2023-2032				
Leisure: Children's Play	Haynes	On site Children's play facility to support development within Haynes.	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Henlow Developments.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£21,210.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2023-2027				
Leisure: Children's Play	Henlow	On site Children's play facility to support development within Henlow.	Essential	X2 combined LAP/LEAP cost £k194 +. Land take = 8,100sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£194,000.00	£0.00	£0.00	2023-2027				
Leisure: Outdoor Sport	Henlow	Outdoor sport project to support development within Henlow.	Essential	Caterpillar Landing - RAF Henlow: provide changing facilities and car park. Cost £100k	Project identified but not yet scoped.	PC	Grant / Developer contributions	£32,752.00	£0.00	£67,248.00	2023-2027				
Leisure: Indoor Sport	Biggleswade LC catchment	Indoor sport project to support development within Henlow.	Essential	Indoor Sport Project to be identified within Henlow Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£41,395.00	£0.00	£41,395.00	2023-2027				
Leisure: Libraries	Leighton Buzzard - library catchment	Library improvement project to meet need arising from Hockliffe Developments.	Essential	Activity room refurbishment (delivery 2021). Cost £15k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£15,000.00	£0.00	£0.00	2018-2023				
Leisure: Children's Play	Hockliffe	On site Children's play facility to support development within Hockliffe.	Essential	Land to the South West of the A5. 77 dwgs = Combined LAP/LEAP cost £97k + Land take = 4,050sqm Land at Leighton Road. 23 dwgs =LAP cost £22k + Land take = 500sqm A5 Watling Street. 41 dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£141,000.00	£0.00	£0.00	2018-2023				
Leisure: Outdoor Sport	Hockliffe	Outdoor sport project to support development within Hockliffe.	Essential	Outdoor Sport Project to be identified within Henlow Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£25,038.00	£0.00	£25,038.00	2018-2023				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Indoor Sport	Tiddenfoot LC catchment	Indoor sport project to support development within Hockliffe.	Essential	Indoor Sport Project to be identified within Henlow Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£31,645.00	£0.00	£31,645.00	2018-2023				
Leisure: Children's Play	Houghton Regis	On site Children's play facility to support development within Houghton Regis - excluding strategic sites.	Essential	<u>Bidwell Gospel Hall (Dell Mount)</u> . 25dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Langford Developments.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£28,770.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Children's Play	Langford	On site Children's play facility to support development within Langford.	Essential	<u>Thistle Hill Field</u> . 70dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm <u>Bridge Field</u> . 67 dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£194,000.00	£194,000.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Biggleswade	Outdoor sport project to support development within Langford.	Essential	Saxon LC: New Extension for additional Studio Space (delivery 2021-22). Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£28,737.00	£28,737.00	£471,263.00	2018-2027 - funding dependent - CBC Capital may be applied				
Leisure: Indoor Sport	Biggleswade LC catchment	Indoor sport project to support development within Langford.	Essential	Indoor Sport Project to be identified within Langford Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£56,277.00	£0.00	£56,277.00	2018-2027				
Leisure: Countryside	Leighton Buzzard	Countryside contribution to mitigate impact of Leighton Linslade Development excluding strategic sites.	Essential	Tiddenfoot Waterside Park: Visitor Hub, café, toilets, indoor play zone, small pop up business units, linking bridges to complete circular walks/routes measurable for Health delivery (delivery 2025). Cost £750k	Project identified but not yet scoped.	CBC/GST	CBC capital and Developer Contributions	£295,290.00	£295,290.00 plus £375,000.00 from other S106 (pooling restrictions not exceeded).	£79,710.00	Unknown - funding dependent - CBC Capital may be applied				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Libraries	Leighton Buzzard - library catchment	Library improvement project to meet need arising from Leighton Linslade Developments - excluding strategic sites	Essential	Activity room refurbishment (delivery 2021). Cost £15k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£11,550.00	£11,550.00	£3,450.00	Unknown - funding dependent - CBC Capital may be applied				
Leisure: Children's Play	Leighton Linslade	On site Children's play facility to support development within Leighton Linslade - excluding strategic sites.	Essential	<u>Land North of Soulbury Road</u> . 55 dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm <u>The Chiltern-Hunt Land</u> . 138 dwgs = x2 combined LAP/LEAP cost £k194 +. Land take = 8,100sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£291,000.00	£291,000.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Leighton Linslade	Off site contribution for outdoor sport project to meet need arising from Leighton Linslade Development.	Essential	Stanridge Rd - Leighton FC: expansion of site, on adj agri land for 1 adult pitch. Cost £120k	Project identified but not yet scoped.	FC/PC/BFA	Grant / Developer contributions	£119,505.00	£119,505.00	£495.00	2018-2027				
Leisure: Indoor Sport	Leighton B & catchment	Off site contribution for indoor sport project to meet need arising from Leighton Linslade Development.	Essential	Tiddenfoot LC: replacement pool and leisure centre (delivery 2025+). Cost £25m	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£317,025.00	£0.00	£24,682,975.00	2018-2027				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Marston Mortaine Developments - excluding strategic sites.	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£13,230.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2023				
Leisure: Children's Play	Marston Moretaine	On site Children's play facility to support development within Marston Moretaine.	Essential	Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£0.00	£0.00	2018-2023				
Leisure: Outdoor Sport	Flitwick & catchment	Outdoor sport project to support development within Marston Moretaine - excluding strategic sites.	Essential	Flitwick CC: development of newly acquired site into cricket square & new c/rooms. Cost £120k	Project identified but not yet scoped.	FCC/ECB	ECB loan and Developer contributions	£20,436.00	£12,045.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward	2018-2023				
Leisure: Indoor Sport	Flitwick LC catchment	Indoor sport project to support development within Marston Mortaine - excluding strategic developments.	Essential	Indoor Sport Project to be identified within Marston Mortaine Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£25,829.00	£0.00	£25,829.00	2018-2023				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play	Maulden	On site Children's play facility to support development within Maulden.	Essential	<u>Land North of Clophill Road.</u> 25dwgs = LAP cost £22k + Land take = 500sqm <u>Land between 129a and 131 Clophill Road.</u> 21dwgs = LAP cost £22k + Land take = 500sqm <u>Land fronting Silsoe Road.</u> 39dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£66,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Meppershall Developments	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£11,550.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2023				
Leisure: Children's Play	Meppershall	On site Children's play facility to support development within Meppershall.	Essential	<u>Land at 32 Shefford Road.</u> 55dwgs = Combined LAP/LEAP cost £97k +. Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£0.00	£0.00	2018-2023				
Leisure: Outdoor Sport	Meppershall	indoor sport project to support development within Meppershall	Essential	Indoor Sport Project to be identified within Meppershall Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£17,865.00	£0.00	£17,865.00	2018-2023				
Leisure: Indoor Sport	Biggleswade LC catchment	outdoor sport project to support development within Meppershall	Essential	Outdoor Sport Project to be identified within Meppershall Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£22,579.00	£0.00	£22,579.00	2018-2023				
Leisure: Children's Play	Northill	On site Children's play facility to support development within Northill.	Essential	<u>Land at Thorncote Road.</u> 21dwgs = LAP cost £22k + Land take = 500sqm <u>The Pound Upper Caldecote.</u> 33dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£44,000.00	£0.00	£0.00	2018-2023				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play	Potton	On site Children's play facility to support development within Potton.	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Shefford Developments	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£15,120.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Children's Play	Shefford	On site Children's play facility to support development within Shefford.	Essential	Combined LAP/LEAP cost £97k + . Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£97,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Shefford	indoor sport project to support development within Shefford	Essential	Indoor Sport Project to be identified within Shefford Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£23,414.00	£0.00	£23,414.00	2018-2027				
Leisure: Indoor Sport	Biggleswade LC catchment	outdoor sport project to support development within Shefford	Essential	Outdoor Sport Project to be identified within Shefford Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£29,593.00	£0.00	£29,593.00	2018-2027				
Leisure: Children's Play	Shillington	On site Children's play facility to support development within Shillington.	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Stondon Developments	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£51,240.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Children's Play	Stondon	On site Children's play facility to support development within Stondon.	Essential	<u>Land to rear of Station Road.</u> 244dwgs = x2 combined LAP/LEAP Cost £k194 + Land take = 8,100sqm x1 combined LAP/LEAP/NEAP Cost £197k + Land take = 9,950sqm plus MUGA cost £65k + No land take as inc. within NEAP <u>Land off the pastures Lower Stondon.</u> 33dwgs = LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£478,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Stondon	indoor sport project to support development within Stondon	Essential	Indoor Sport Project to be identified within Stondon Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£79,309.00	£0.00	£79,309.00	2018-2027				
Leisure: Indoor Sport	Etonbury Sports Centre catchment	Outdoor sport project to support development within Stondon.	Essential	Outdoor Sport Project to be identified within Stondon Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£100,239.00	£0.00	£100,239.00	2018-2027				
Leisure: Children's Play	Sutton	On site Children's play facility to support development within Sutton.	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Toddington Developments	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£52,710.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Children's Play	Toddington	On site Children's play facility to support development within Toddington.	Essential	<u>Land to the East of Leighton Road.</u> = Combined LAP/LEAP cost £97k + Land take = 4,050sqm <u>Alma Farm.</u> = x2 combined LAP/LEAP cost £k194 + Land take = 8,100sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£291,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Toddington	outdoor sport project to support development within Toddington	Essential	Outdoor Sport Project to be identified within Toddington Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£81,475.00	£0.00	£81,475.00	2018-2027				
Leisure: Indoor Sport	Houghton Regis LC catchment	Outdoor sport project to support development within Toddington.	Essential	Outdoor Sport Project to be identified within Toddington Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£102,975.00	£0.00	£102,975.00	2018-2027				
Leisure: Children's Play	Moggerhanger	On site Children's play facility to support development within Moggerhanger.	Essential	LAP cost £22k + Land take = 500sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£22,000.00	£0.00	£0.00	2018-2023				
Leisure: Libraries	All libraries	Library improvement project to meet need arising from Westoning Developments	Essential	Refurbishment programme 2025-27. Cost £500k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£46,200.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward		2018-2027				
Leisure: Children's Play	Westoning	On site Children's play facility to support development within Westoning.	Essential	<u>Land off Flitwick Road.</u> 135dwgs = x2 combined LAP/LEAP cost £k194 + Land take = 8,100sqm <u>West View Farm.</u> 86dwgs = Combined LAP/LEAP cost £97k + Land take = 4,050sqm	Part of on site infrastructure	Developers	Developer direct provision on site including land	£291,000.00	£0.00	£0.00	2018-2027				
Leisure: Outdoor Sport	Flitwick & catchment	Outdoor sport project to support development within Westoning.	Essential	Flitwick CC: development of newly acquired site into cricket square & new c/rooms. Cost £120k	Project identified but not yet scoped.	FCC/ECB	ECB loan and Developer contributions	£71,459.00	£12,045.00	Dependant on other S106 funding from other emerging Local Plan allocation developments coming forward	2018-2027				
Leisure: Indoor Sport	Flitwick LC catchment	Outdoor sport project to support development within Westoning.	Essential	Outdoor Sport Project to be identified within Toddington Area.	Project to be identified.	CBC capital and developer contributions	CBC capital and developer contributions	£90,317.00	£0.00	£90,317.00	2018-2027				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Libraries	Amphill - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Amphill library: Replacement Shelving to New Standard. (Delivery 2020-25). Cost £50k	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£0.00	2018-2032				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	CBC wide	To meet current demand	Essential - for windfall	Provision of 11 additional 3G floodlit pitches based on FA ratio of 42 teams to 1 full size 3G. (100x64m size @ £650,000)		FA/Sport England/ Developers	FA/Sport England/ Developers	£7,150,000.00	£0.00	£7,150,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Amphill	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Ground safety works and pitch side barriers	Project identified but not yet scoped.	ATFC	FC/BFA	£30,000.00	£0.00	£30,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade Utd FC: Fairfield Rd new clubhouse and c/rooms, increase for male & female	Project identified but not yet scoped.	BUFC	FC/FA / developer contributions	£500,000.00	£0.00	£500,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade utd FC: new floodlights	Project identified but not yet scoped.	BUFC	FC/FA / developer contributions	£60,000.00	£0.00	£60,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade Town FC: Langford Rd refurb c/rooms for level 7 adults & youth	Project identified but not yet scoped.	BTFC	FC/FA / developer contributions	£50,000.00	£0.00	£50,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade Town FC: new entrance road surface and irrigation system for all grass pitches, floodlit on 11v11 pitch	Project identified but not yet scoped.	BTFC	FC/FA / developer contributions	£95,000.00	£0.00	£95,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade Town FC: Turn front Adult/Senior, Juniors 11 v 11 pitch into a full size 3G pitch with floodlights plus changing rooms.	Project identified but not yet scoped.	BTFC	FC	£1,000,000.00	£0.00	£1,000,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Kings Reach: Creation of 3G floodlit pitch, new access, changing rooms, parking	Project scoped	Beds FA/FA	FA grant and Developer contributions	£1,000,000.00	£450,000.00	£1,000,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Caldecote (Upper)	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	UCFC: extension to changing rooms and provide showers	Project scoped	FC/BFA/FA	FA grant and Developer contributions	£32,000.00	£0.00	£32,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Cranfield & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	New rec off Mill Rd: Creation of 3g floodlit pitch	Project scoped	PC/Beds FA/FA	FA grant and Developer contributions	£700,000.00	£240,000.00	£460,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Cranfield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Cranfield Utd FC: upgrade/maintenance works to clubhouse	Project identified but not yet scoped.	FC/BFA	FC/FA grant	£30,000.00	£0.00	£30,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Clifton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Improve & extend sports facility at Whiston Cres rec.	Project identified but not yet scoped.	Pc	Developer contributions	£30,675.00	£30,675.00	£0.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Dunstable & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Creasey Park Football Centre: Additional 3G AGP	Project scoped	TC/Beds FA/FA	FA grant and Developer contributions	£750,000.00	£200,000.00	£250,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Dunstable & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Creasey Park Football Centre: irrigations system	Project scoped	TC/FA	Developer contributions	£70,000.00	£0.00	£70,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Upgrades to facilities and pitches at Dunstable Road Rec Ground and Hinksley Road Recreation Ground	Project identified but not yet scoped.	TC	Developer contributions	£29,200.00	£29,200.00	£0.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Eaton Bray & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Eaton Bray Lions FC: Small 3G on Eaton Bray Academy grounds	Project identified but not yet scoped.	Academy /Eaton Bray Lions FC/ Beds FA/FA	FA grant and Developer contributions	£250,000.00	£0.00	£250,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Flitton & Greenfield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Land opposite Greenfield Lower School: create new grass football pitch and running track.	Project identified but not yet scoped.	PC	Developer contributions	£50,000.00	£0.00	£50,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Flitton & Greenfield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Greenfield Rd Rec: new changing rooms/toilets to serve pitch.	Project identified but not yet scoped.	PC	Developer contributions	£65,000.00	£0.00	£65,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Harlington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	New Grounds: Harlington Jun FC: new pavilion and improved parking	Project identified but not yet scoped.	PC/Sport Eng	Grant / Developer contributions	£120,000.00	£39,000.00	£85,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Heath & Reach	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Toilets and changing rooms, grass pitch improvements & 3G pitch	Project identified but not yet scoped.	PC/BFA	Grant / Developer contributions	£100,000.00	£0.00	£100,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	RAF Henlow: floodlights for all weather pitch	Project identified but not yet scoped.	Pc	Grant / Developer contributions	£30,000.00	£0.00	£30,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	RAF Henlow Football 3G Pitch: purchase as Asset of Community Value	Project identified but not yet scoped.	PC	Grant / Developer contributions	Unknown	£0.00	£0.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Caterpillar Landing - RAF Henlow: provide changing facilities and car park	Project identified but not yet scoped.	PC	Grant / Developer contributions	£100,000.00	£0.00	£100,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Langford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Langford FC: refurbish clubhouse - windows, rebuild north wall	Project identified but not yet scoped.	FC/PC	Grant / Developer contributions	£50,966.00	£0.00	£50,966.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Langford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Langford FC: spectator fencing, turnstile enclosure, dug outs,	Project identified but not yet scoped.	FC/PC/BFA	Grant / Developer contributions	£45,170.00	£0.00	£45,170.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Langford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Langford FC: Improve fencing for 9 a-side pitch, provide new goalposts / nets and obtain set of gang mowers	Project identified but not yet scoped.	FC/PC/BFA	Grant / Developer contributions	£7,870.00	£0.00	£7,870.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Leighton Linslade	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Stanridge Rd - Leighton FC: new hard surface drive & c/park, permanent surrounds, fencing & dug outs	Project identified but not yet scoped.	FC/PC/BFA	Grant / Developer contributions	Not identified by FC	£0.00	£0.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Lidlington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Improvements to the existing sports pavilion	Project identified but not yet scoped.	PC	Developer contributions	£12,693.00	£12,693.00	£0.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Removal of MUGA & reinstatement	Project scoped	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade Rd Potton FC: extend clubhouse including match officials c/rooms, injury room etc.	Project identified but not yet scoped.	FC/PC	Grant / Developer contributions	£85,000.00	£0.00	£85,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Federation School & Potton Colts FC: multi-use artificial pitch with floodlights to serve school use and community football use	Project identified but not yet scoped.	FC/PC/ School	Grant / Developer contributions	£250,000.00	£0.00	£250,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Sandy	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Sandy Colts FC: additional pitches required. Est 3 pitches @£80k / pitch for preparation + land cost	Project identified but site to be identified	FC/PC	Grant / Developer contributions	240000 plus land cost	£0.00	£240,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	STMA site: new 3G pitch	Project identified but not yet scoped.	STMA	Developer contributions	£450,000.00	£0.00	£450,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	929sqm skate park or multi-use games are on the youth facilities land maintenance commuted sum	Project identified but not yet scoped.	TC/CBC	Developer contributions	Not yet known	£0.00	£0.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Slip End & Hyde	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Refurbishment of MUGA and new fencing	Project identified but not yet scoped.	PC	Developer contributions	£8,000.00	£0.00	£8,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Slip End & Hyde	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Playing field facility improvements inc. pitches drainage works.	Project identified but not yet scoped.	PC	Developer contributions	£5,000.00	£0.00	£5,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	New MUGA at Pollards Way	Project identified but not yet scoped.	PC	Developer contributions	£120,000.00	£0.00	£120,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Pollards Way drainage and levelling to accommodate five a side football/rugby	Project identified but not yet scoped.	PC	Developer contributions	£80,000.00	£0.00	£80,000.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Upgrade and extension to Recreation Ground pavilion	Project identified but not yet scoped.	PC	Developer contributions	£250,000.00	£0.00	£250,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Toddington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Toddington Rovers FC: re arrange pitch facilities across sites, changing facility & social	Project identified but not yet scoped.	FC/BFA/FA	Grant / Developer contributions	No identified by FC	£0.00	£0.00	unknown				
Leisure: Outdoor Sport - Football (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Woburn area	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Woburn & Wavendon Lions FC: new 3G floodlit pitch	Project scoped, site to be secured	WWLFC/Beds FA/FA	FA grant and Developer contributions	£350,000.00	£0.00	£350,000.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Amphill & Catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Amphill CC: Pavilion upgrade: increase storage in scoreboard, move ground equipment out of pavilion, new disabled access, and additional changing room for female/disabled players, social area & catering facilities.	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	£250,000.00	£0.00	£250,000.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Aspley Guise & Catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Aspley G CC: new pavilion	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade CC: upgrade of pavilion	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Caddington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: artificial wicket and training nest	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Caldecote	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Caldecote CC: changing room extension, resurface MUGA	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Eaton Bray	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: improvement	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Eversholt	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: need to build new pavilion & improve pitch drainage	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Harlington	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: need to build new pavilion	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: new scoreboard and nets	Project identified but not yet scoped.	CC/ECB	ECB grant/loan and Developer contributions	£5,000.00	£0.00	£5,000.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Houghton Regis	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	HRCC: new nets and artificial wicket	Project identified but not yet scoped.	CC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Langford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Upgrade of playing surface at CC and expansion of FC to extended pitch spaces	Project identified but not yet scoped.	CC	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Leighton B	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: improvements to overspill ground	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Leighton B	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Pages Park/Mentmore : improvements to quality	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by TC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: net area, water and elec supply, refurb for ladies & U16 players	Project scoped.	CC/ECB	ECB grant/loan and Developer contributions	£24,500.00	£0.00	£24,500.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Sandy	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	CC: new scoreboard compound storage and sight screens	Project identified but not yet scoped.	CC/TC/ECB	ECB grant/loan and Developer contributions	Not identified by CC	£0.00	£0.00	Unknown				
Leisure: Outdoor Sport - Cricket (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	STMA: double lane cricket nets and surface	Project identified but not yet scoped.	STMA/ECB	ECB grant/loan and Developer contributions	£5,900.00	£0.00	£5,900.00	Unknown				
Leisure: Outdoor Sport - Rugby (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Amphill & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	RUFC: clubhouse extension, 2 additional pitches, floodlighting.	Project identified but not yet scoped.	RUFC/RFU	RFU grant/loan and Developer contributions	£770,000.00	£0.00	£770,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Rugby (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	RUFC: clubhouse improvements	Project identified but not yet scoped.	RUFC/RFU	RFU grant/loan and Developer contributions	£60,000.00	£0.00	£60,000.00	unknown				
Leisure: Outdoor Sport - Rugby (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Dunstable & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	RUFC: clubhouse extension/improvements, additional play and training pitches, increased car parking	Project identified but not yet scoped. Additional land required.	RUFC/RFU	RFU grant/loan and Developer contributions	Not identified by RUFC	£0.00	£0.00	unknown				
Leisure: Outdoor Sport - Rugby (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	LL & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	RUFC: clubhouse extension 6 changing rooms, pitch improvements & reposition existing pitches. Rugby 3G pitch	Project identified but not yet scoped.	RUFC/RFU	RFU grant/loan and Developer contributions	£920,000.00	£0.00	£920,000.00	2019-2026				
Leisure: Outdoor Sport - Hockey (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Sandy & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Sandy & Shefford HC: improvements to changing and social facilities at V hall or new	Project identified but not yet scoped.	HE/TC	Loan/grant developer contributions	£60,000 (refurb)	£0.00	£60,000.00	unknown				
Leisure: Outdoor Sport - Hockey (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Leighton Linslade	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Vandyke School: resurfacing of pitch & new pavilion	Project identified but not yet scoped.	School/HE	Loan/grant developer contributions	£260,000.00	£0.00	£260,000.00	unknown				
Leisure: Outdoor Sport - Tennis (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Ampthill	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Refurbish Ampthill Park tennis courts £17,500	Project identified but not yet scoped.	TC	Developer contributions	£17,500.00	£0.00	£17,500.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Outdoor Sport - Tennis (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Eaton Bray	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	TC: improvements to surface	Project identified but not yet scoped.	TC	TC/ developer contributions	Not provided by TC	£0.00	£0.00	unknown				
Leisure: Outdoor Sport - Tennis (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Bennett Memorial Recreation Gd -Refurbish tennis courts	Project identified but not yet scoped.	TC	Developer contributions/TC	£20,000.00	£0.00	£20,000.00	unknown				
Leisure: Outdoor Sport - Tennis (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	DTC has PP for extension to pavilion , however club seeking expansion - constrained by location. Exploring relocation options	Project identified but not yet scoped. Site to be identified	TC	TC/ developer contributions	Not provided by TC	£0.00	£0.00	unknown				
Leisure: Outdoor Sport - Tennis (not CBC owned) (onsite/contribution costs not triggered on devs under 50dwgs unless in a small village)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Hard play surface tennis court	Project identified but not yet scoped. Site to be identified	PC	Developer contributions	£50,000.00	£0.00	£50,000.00	unknown				
Leisure: Children's Play (CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Biggleswade	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Biggleswade Skate Park: replacement park	Project scoped.	CBC	CBC capital and developer contributions	£200,000.00	£0.00	£200,000.00	2018-19				
Leisure: Children's Play (CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey: CBC LEAP play area upgrade	Project scoped.	CBC	CBC capital and developer contributions	£60,000.00	£0.00	£60,000.00	2022-23				
Leisure: Children's Play (CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Arlesey: CBC LAP play area upgrade	Project scoped.	CBC	CBC capital and developer contributions	£60,000.00	£0.00	£60,000.00	2022-23				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Children's Play (CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Langford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Langford: CBC LAP play area upgrade	Project scoped.	CBC	CBC capital and developer contributions	£20,000.00	£0.00	£20,000.00	2022-23				
Leisure: Children's Play (CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Meppershall	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Meppershall : CBC LAP play area upgrade	Project scoped.	CBC	CBC capital and developer contributions	£20,000.00	£0.00	£20,000.00	2022-23				
Leisure: Children's Play (CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Potton: CBC Wingfield Drive play area upgrade	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£65,000.00	£0.00	£65,000.00	2021-2022				
Leisure: Children's Play (CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential	Shefford: CBC play area at Plough Lane	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£41,000.00	£41,000.00	£0.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Amphill	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Amphill Park play area: replace and update	Project identified but not yet scoped.	PC	developer contributions/TC	£50,000.00	£0.00	£50,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Chase Hill & St Johns - new play areas	Project identified but not yet scoped.	TC	developer contributions/TC	£35,000.00	£0.00	£35,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Blunham	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	New play equipment	Project identified but not yet scoped.	PC	developer contributions	£99,303.79	£99,303.79	£0.00	2018-19				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Brogborough	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Replace and upgrade Rec Gd play facilities	Project scoped.	PC	Developer contributions	£70,865.20	£70,865.20	£0.00	2018-19				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Cranfield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	High St Rec: new fitness equipment & new play equipment	Project scoped.	PC	Developer contributions/PC	£75,000.00	£0.00	£75,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Cranfield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Wharley End - new play area	Project scoped.	PC	Developer contributions/PC	£39,000.00	£0.00	£39,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Cranfield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Broad Green - new activity equip	Project scoped.	PC	Developer contributions/PC	£45,000.00	£0.00	£45,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Luton Road rec play area upgrade	Project identified but not yet scoped.	TC	developer contributions/TC	£55,000.00	£55,000.00	£0.00	2018-19				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Mentmore Rec play area new equipment	Project identified but not yet scoped.	TC	developer contributions/TC	£20,000.00	£0.00	£20,000.00	2018-19				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Midland Way & The Pyghtles - new play quip	Project identified but not yet scoped.	TC	developer contributions/TC	£12,000.00	£0.00	£12,000.00	2018-19				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Houghton Conquest	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Upgrades to locally equipped areas of play in Houghton Conquest	Project identified but not yet scoped.	TC	developer contributions/TC	£40,000.00	£40,000.00	£0.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Husbourne Crawley	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	School Ln play area surfacing	Project identified but not yet scoped.	Pc	developer contributions/PC	£5,000.00	£0.00	£5,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Splash Park	Project identified but not yet scoped.	TC	developer contributions/TC	£300,000.00	£0.00	£300,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Improvement to facilities and additional play equipment at Dunstable Road Rec Ground	Project identified but not yet scoped.	TC	Developer contributions	£48,500.00	£48,500.00	£0.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Kensworth	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Common Rd Rec - new play equip	Project identified but not yet scoped.	Pc	developer contributions/PC	£65,000.00	£0.00	£65,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Meppershall	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Fosters Field: improvements to play area including toddler play area - additional junior play equipment	Project identified but not yet scoped.	Pc	developer contributions/PC	£25,000.00	£0.00	£25,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Meppershall	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Old Road Meadow: improvements to play equipment range/amount	Project identified but not yet scoped.	Pc	developer contributions/PC	£17,000.00	£0.00	£17,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Meppershall	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Fildyke Road: improvements to junior play equipment range/landscaping	Project identified but not yet scoped.	Pc	developer contributions/PC	£25,000.00	£0.00	£25,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Northill parish	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	New play area	Project identified but not yet scoped.	Pc	developer contributions/PC	£65,000.00	£0.00	£65,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Mill Ln Rec: enhancement of play facility	Project identified but not yet scoped.	TC	developer contributions/TC	£75,000.00	£15,000.00	£60,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Replacement of safety surfacing at Mill Lane and Henry Smith Rec Ground play areas	Project identified but not yet scoped.	TC	developer contributions/TC	£45,000.00	£0.00	£45,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Ridgmont	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	High St Play Area upgrade	Project identified but not yet scoped.	TC	developer contributions/TC	£7,000.00	£0.00	£7,000.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Plough Ln: upgrade play facility	Project identified but not yet scoped.	TC	developer contributions/TC	£41,000.00	£41,000.00	£0.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Creation of play facilities at STMA or upgrade for St Michael's play area	Project identified but not yet scoped.	TC	developer contributions/TC	£30,000.00	£30,000.00	£0.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Lucas Way play area upgrade	Project identified but not yet scoped.	TC	developer contributions/TC	£3,500.00	£0.00	£3,500.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Shefford	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Bellcote Meadow play area upgrade	Project identified but not yet scoped.	TC	developer contributions/TC	£17,400.00	£0.00	£17,400.00	unknown				
Leisure: External: Children's Play (not CBC owned) (onsite costs triggered over 11 dwgs. Contribution costs not triggered on devs under 50dwgs)	Slip End & Hyde	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Markyate Road play area - Replace all play equipment, safety surfacing, perimeter fence and improve access.	Project identified but not yet scoped.	PC	developer contributions/PC	£40,000.00	£0.00	£40,000.00	unknown				
Leisure: Countryside Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Ampthill	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Ampthill Park - improve visitor facilities & refurb existing	Project identified but not yet scoped.	TC	Developer contributions/TC	£200,000.00	£0.00	£200,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Countryside Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Flitwick	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Creation of country park adj A507	Project identified but not yet scoped.	TC	Developer contributions/TC	£1,000,000.00	£0.00	£1,000,000.00	Unknown				
Leisure: Countryside Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Leighton Buzzard	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Rushmere Country Park: Refresh & upgrade Repeat Visitor Experience	Project identified but not yet scoped.	CBC/GST	CBC capital and Developer Contributions	£250,000.00	£0.00	£250,000.00	2018-20				
Leisure: Countryside Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Leighton Buzzard	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Rushmere Country Park - HLF project: Landscape improvements, heritage investigation, interpretation, boat house, hydrology, education room	Project identified but not yet scoped.	CBC/GST	HLF grant/CBC capital /Developer Contributions	£1,500,000.00	£0.00	£1,500,000.00	2018-20				
Leisure: Countryside Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Sandy	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Green Wheel: To supply connected routes/sites in/around Sandy	Project identified but not yet scoped.	TC/CBC/ BRCC	Developer Contributions	£100,000.00	£0.00	£100,000.00	unknown				
Leisure: Urban Park (onsite/contribution costs not triggered on devs under 500dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Refurbish Grove House Gardens outbuildings and performance area, parking, planting at r/o Grove Hse. Improve depot facility/renovate War Memorial	Project identified but not yet scoped.	TC	Developer contributions/TC	£90,000.00	£0.00	£90,000.00	unknown				
Leisure: Informal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Amphill	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Amphill Park - new pathways, site fencing	Project identified but not yet scoped.	TC	Developer contributions/TC	£130,000.00	£0.00	£130,000.00	unknown				
Leisure: Informal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Create pocket park & link White Lion retails pk & town centre	Project identified but not yet scoped.	TC	Developer contributions/TC	£10,000.00	£0.00	£10,000.00	unknown				
Leisure: Informal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Sensory & Wildlife gardens	Project identified but not yet scoped.	TC	Developer contributions/TC	£16,000.00	£0.00	£16,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Informal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Mill Lane Rec Ground enhancement of existing facilities	Project identified but not yet scoped.	TC	Developer contributions	£15,000.00	£15,000.00	£0.00	unknown				
Leisure: Informal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Sheffield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	New benches at Skate Park at Land off Campton Rd	Project identified but not yet scoped.	TC	Developer contributions/TC	£3,000.00	£0.00	£3,000.00	unknown				
Leisure: Informal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Sheffield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	(STMA) create a perimeter surfaced route suitable for disabled/buggy access	Project identified but not yet scoped.	TC	Developer contributions/TC	£35,000.00	£0.00	£35,000.00	unknown				
Leisure: Informal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Reinstate pond in Pollards Way	Project identified but not yet scoped.	TC	Developer contributions	£6,000.00	£0.00	£6,000.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Land purchase to extend high St Rec	Project identified but not yet scoped.	TC	Developer contributions/TC	Unknown	£0.00	£0.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Outdoor Gym	Project identified but not yet scoped.	TC	Developer contributions/TC	£50,000.00	£0.00	£50,000.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Blunham	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Upgrade and refurbishment outdoor sports facility	Project identified but not yet scoped.	PC	Developer contributions	£45,000.00	£38,967.00	£6,033.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Improve pedestrian access to Mentmore Recreation Gd	Project identified but not yet scoped.	TC	Developer contributions/TC	£20,000.00	£0.00	£20,000.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Improvements to outdoor sports facilities at Luton Rd Rec Ground	Project identified but not yet scoped.	TC	Developer contributions/TC	£28,950.00	£28,950.00	£0.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Luton Rd Pavilion - internal refurb	Project identified but not yet scoped.	TC	Developer contributions/TC	£75,000.00	£0.00	£75,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Disabled access to the Pit Rec Gd & access & parking for Caterpillar Landing Rec Gd	Project identified but not yet scoped.	TC	Developer contributions/TC	£15,000.00	£0.00	£15,000.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Extension Millennium Meadow & access to Poppy Lakes - establish footpath, gates, notices	Project identified but not yet scoped.	TC	Developer contributions/TC	£40,000.00	£0.00	£40,000.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Replace Brook End Rec Ground fencing	Project identified but not yet scoped.	TC	Developer contributions/TC	£3,500.00	£0.00	£3,500.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Replace Henry Smjith Playing Fields fencing and gates	Project identified but not yet scoped.	TC	Developer contributions/TC	£10,700.00	£0.00	£10,700.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Sheffield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Outdoor gym upgrade at Bellcote Meadow	Project identified but not yet scoped.	TC	Developer contributions/TC	£7,000.00	£0.00	£7,000.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Sheffield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Outdoor gym for STMA project	Project identified but not yet scoped.	TC	Developer contributions/TC	£30,000.00	£0.00	£30,000.00	unknown				
Large Formal Recreation Space (onsite/contribution costs not triggered on devs under 500dwgs)	Sheffield	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Security Fencing to perimeter for STMA	Project identified but not yet scoped.	TC	Developer contributions/TC	£7,500.00	£0.00	£7,500.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Arlesey	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Skate Park	Project identified but not yet scoped.	TC	Developer contributions/TC	£120,000.00	£0.00	£120,000.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Haynes	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Haynes Rec Gd - new MUGA	Project identified but not yet scoped.	Pc	Developer contributions/PC	£40,000.00	£0.00	£40,000.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Outdoor gym equipment	Project identified but not yet scoped.	Pc	Developer contributions/PC	£15,000.00	£0.00	£15,000.00	unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Skate Park & Youth Shelter	Project identified but not yet scoped.	Pc	Developer contributions/PC	£45,000.00	£0.00	£45,000.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Meppershall	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Skate park	Project identified but not yet scoped.	TC	Developer contributions/TC	£50,000.00	£0.00	£50,000.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Northhill parish	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	MUGA - new surface	Project identified but not yet scoped.	Pc	developer contributions/PC	£5,000.00	£0.00	£5,000.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Northhill parish	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Skate park	Project identified but not yet scoped.	Pc	developer contributions/PC	£105,000.00	£0.00	£105,000.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Running / jogging perimeter track at Pollards Way	Project identified but not yet scoped.	Pc	developer contributions/PC	£42,000.00	£0.00	£42,000.00	unknown				
Leisure: Fac for Young People (onsite/contribution costs not triggered on devs under 200dwgs)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	New BMX/Skate Park	Project identified but not yet scoped. No location identified yet.	Pc	developer contributions/PC	£120,000.00	£0.00	£120,000.00	unknown				
Leisure: Allotments (onsite/contribution costs not triggered on devs under 250dwgs)	Amphill	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Amphill allotments: new fencing, paths and car park	Project identified but not yet scoped.	TC	Developer contributions/TC	£20,000.00	£0.00	£20,000.00	Unknown				
Leisure: Allotments (onsite/contribution costs not triggered on devs under 250dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Catchacre Allotments - improve access & parking	Project identified but not yet scoped.	TC	Developer contributions/TC	£10,000.00	£0.00	£10,000.00	Unknown				
Leisure: Allotments (onsite/contribution costs not triggered on devs under 250dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Additional allotment space - Downside	Project identified but not yet scoped.	TC	Developer contributions/TC	£10,000.00	£0.00	£10,000.00	Unknown				
Leisure: Allotments (onsite/contribution costs not triggered on devs under 250dwgs)	Henlow	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	car parking for allotments	Project identified but not yet scoped.	Pc	Developer contributions/PC	£10,000.00	£0.00	£10,000.00	Unknown				
Leisure: Allotments (onsite/contribution costs not triggered on devs under 250dwgs)	Stondon	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Stondon Park Allotments - improvements	Project identified but not yet scoped.	PC	Developer contributions	£60,000.00	£15,000.00	£45,000.00	2018				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Burial grounds (onsite/contribution costs not triggered on devs under 250dwgs)	Amphill	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	new site	Project identified but not yet scoped.	TC	Developer contributions/TC	£400,000.00	£0.00	£40,000.00	Unknown				
Leisure: Burial grounds (onsite/contribution costs not triggered on devs under 250dwgs)	Dunstable	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	Dunstable Cemetery - increase parking, improve security, new entrance and railings, depot fac.	Project identified but not yet scoped.	TC	Developer contributions/TC	£130,000.00	£0.00	£130,000.00	Unknown				
Leisure: Burial grounds (onsite/contribution costs not triggered on devs under 250dwgs)	Potton	Suitable Mitigation required to increase capacity (based on current models of working).	Essential - for windfall	new site	Project identified but not yet scoped.	TC	Developer contributions/TC	£520,000.00	£0.00	£520,000.00	unknown				
Green Infrastructure	Relevant developments on or adjacent to the indicative Bedford and Milton Keynes Waterway Corridor (where land is in the control of the applicant, including Ridgmont Railway Station, East-West Rail, Ox-Camb Expressway and A421 engineering operations and other developments including the Marston Vale Strategic Allocation area.	Creation and where relevant design allowance for Bedford to MK Waterway Park. Relevant Developments shall deliver the green corridor including the strategic Cycleway (towpath) and waterway channel.	Essential	Creation and where relevant design allowance for Bedford to MK Waterway Park. Relevant Developments shall deliver the green corridor including the strategic Cycleway (towpath) and waterway channel.	Project identified but not yet scoped.	Developer / CBC/ MKC/ BBC/ Network Rail/ Highways England/ Dft.	Developer S106 to include arrangements for maintenance and public access / Grant Funding Bids	Unknown	£0.00	£0.00	Unknown				
Green Infrastructure	All development within Forest of Marston Vale area.	On site planting of trees to meet Forest of Marston Vale objectives	Essential	On site planting of trees to meet Forest of Marston Vale objectives	Project site specific	Developer / CBC/ Marston Vale Trust	Developer	Unknown	£0.00	£0.00	Unknown				
Green Infrastructure	All development within Forest of Marston Vale area.	On site planting of trees to meet Forest of Marston Vale objectives	Essential	On site planting of trees to meet Forest of Marston Vale objectives	Project site specific	Developer / CBC/ Marston Vale Trust	Developer	Unknown	£0.00	£0.00	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Waste	CBC wide excluding strategic allocations.	off site	Essential	Vehicle	Project identified but not yet scoped.	Developer/ CBC	CIL	Unknown	£0.00	£0.00	Unknown				
Transport- Smarter Choices Promotions	CBC wide	Site Specific Promotional programme to promote sustainable modes of travel	Desirable	Details TBC	Project identified but not yet scoped.	CBC/Developer s	Developer contributions	Unknown	£0.00		Unknown				
Community facilities	Biggleswade Scout group	New VHSuitable Mitigation required to increase capacity	Desirable	new scout hall required	Project identified but not yet scoped.	Scout Group /Town Council / CBC	Developer Contributions including land.	Unknown	£0.00	unknown					
Community facilities	Caddington	Suitable Mitigation required to increase capacity and replace loss of community building	Desirable	new village hall to replace ex Heathfield school which has been used as a community facility in recent years	Project identified but not yet scoped.	CBC/ Developers/ Parish Council / VH Committee	Developer Contributions including land.	£1,000,000.00	£0.00	£1,000,000.00	Unknown dependent on funding bid.				
Community facilities	Caddington S&C Club	extend and refurbish Hall to increase capacity	Desirable	extend and renovate	Project identified but not yet scoped.	Parish Council / SC Committee/ developer	Developer Contributions.	£75,000.00	£75,000.00	£0.00	unknown				
Community facilities	Hockliffe	New VHSuitable Mitigation required to increase capacity	Desirable	new VH required	Project identified but not yet scoped.	Parish Council / developer/CBC	Developer Contributions/ VH Trust	£800,000.00	£231,719.40		Known funding bid.				
Community facilities	Lidlington V Hall	extend and refurbish Hall to increase capacity	Desirable	extend and renovate	Project identified but not yet scoped.	Parish Council / VH Committee	Developer Contributions.	Unknown	£0.00	£0.00	Unknown				
Community Building	Marston Mortaine Community Building	New VH needed Suitable Mitigation required to increase capacity	Desirable	New building	Project identified and in scope for delivery by Sept 2018	MMPC /Developer/CBC	Developer Contributions including land.	£1,500,000.00	£1,500,000.00	£0.00	2018				
Community facilities	Maulden	Suitable Mitigation required to increase capacity .	Desirable	replace existing village hall	Project identified but not yet scoped.	CBC/ Developers/ Parish Council / VH Committee	Developer Contributions including land.	£750,000.00	£139,689.00		Unknown funding bid				
Community facilities	Moggerhanger	extend and refurbish Hall to increase capacity	Desirable	extend and renovate	Project identified but not yet scoped.	Parish Council / VH Committee	Developer Contributions.	£250,000.00	£49,302.00		Unknown funding bid				
Community facilities	Northill	extend and refurbish Hall to increase capacity	Desirable	extend and renovate	Project identified but not yet scoped.	Parish Council / developer	Developer Contributions.	£150,000.00	£88,743.00		Unknown funding bid				
Community facilities	Ridgmont	New VH needed Suitable Mitigation required to increase capacity	Desirable	new VH required	Project identified but not yet scoped.	Parish Council / developer/CBC	Developer Contributions including land.	£1,000,000.00	£0.00	£1,000,000.00	Unknown funding bid				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Barton - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Barton library: Replacement Shelving to New Standard	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2020-25				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Barton - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Barton library: Small extension providing public toilet/ staff space/ storage/ back office	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£0.00	£150,000.00	2021-22				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Biggleswade - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Biggleswade library: Creation of new library in Century House. If new lib not poss major refurb & reconfiguration of existing	Project identified but not yet scoped.	CBC/TC	CBC capital and developer contributions	£1,000,000.00	£0.00	£1,000,000.00	2018-19 (on MTFP Reserve List)				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Dunstable - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Book stock for new library	building under construction	CBC	CBC capital and developer contributions	£300,000.00	£0.00	£300,000.00	2019				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Flitwick - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Provision of film screen in Flitwick meeting room.	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£25,000.00	£25,000.00	2018-19				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Flitwick - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Conservatory area at front of building for reading area	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£0.00	£150,000.00	2020				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Flitwick - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Film Club (equipment for film showings/ raise ceiling / lighting)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£25,000.00	£0.00	£25,000.00	2020				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Houghton Regis- library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Opening up top floor/ install lift/ activity space/ new benches/ lighting/ refurb	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£90,000.00	£0.00	£90,000.00	2020				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Houghton Regis- library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	HR library: Replacement Shelving to New Standard	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2020-25				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Leighton Buzzard - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Activity room refurbishment	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£15,000.00	£0.00	£15,000.00	2021				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Leighton Buzzard - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	re-carpeting of the 2 floors of the library	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£20,000.00	£0.00	£20,000.00	2019-20				

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Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Leighton Buzzard - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	LB library: Replacement Shelving to New Standard	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2020-25				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Potton - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Potton library: Replacement Shelving to New Standard	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2020-25				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Sandy - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Sandy library: Replacement Shelving to New Standard	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2020-25				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Stotfold - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Building improvement & extension into adj rooms - air con /furniture & fittings/ benching/IT	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£56,000.00	£0.00	£56,000.00	2019/20				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Stotfold - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Stotfold library: Replacement Shelving to New Standard	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2020-25				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Toddington - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Toddington library: Replacement Shelving to New Standard	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2020-25				
Leisure: Libraries (Contribution costs not triggered on devs under 50dwgs)	Wixams Library - library catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Access Point (LAP)- new LAP - furniture & equipment/ IT infrastructure/stock	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£100,000.00	£50,000.00	2019-20				
Leisure: All CBC Libraries (Contribution costs not triggered on devs under 50dwgs)	All libraries: Library Cafes / refreshments	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Provision of Coffee machines in all libraries / creation of space /refreshment facilities	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£85,000.00	£0.00	£85,000.00	2020				
Leisure: All CBC Libraries (Contribution costs not triggered on devs under 50dwgs)	All libraries: Library LED screen / touchscreen technology	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	LED screens in all libraries for meetings/events/hirings	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2018-19				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: All CBC Libraries (Contribution costs not triggered on devs under 50dwgs)	All libraries	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Maker Spaces: Creation of workshop space in all libraries. Purchase of equip to lend/use in library. Support for crafts & employability (eg 3d printer/ graphics software etc)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£250,000.00	£0.00	£250,000.00	2022				
Leisure: All CBC Libraries (Contribution costs not triggered on devs under 50dwgs)	All libraries	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	New signage / rebranding	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£35,000.00	£0.00	£35,000.00	2019				
Leisure: All CBC Libraries (Contribution costs not triggered on devs under 50dwgs)	All libraries	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Open plan model' technology - allows swipe card access to libraries out of hours. Include building alterations to accommodate technology	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£0.00	£150,000.00	2020				
Leisure: All CBC Libraries (Contribution costs not triggered on devs under 50dwgs)	All libraries	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	refurbishment programme 2025-27	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£500,000.00	£0.00	£500,000.00	2025-27				
Leisure: All CBC Libraries (Contribution costs not triggered on devs under 50dwgs)	All libraries	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Libraries Refresh Self-Service offer: 3M equipment/new kiosks	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£250,000.00	£0.00	£250,000.00	2019-20				
Leisure: Theatres (Contribution costs not triggered on devs under 50dwgs)	Dunstable & Catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	The Grove Theatre: refurbish dressing room, improvements and functional equipment	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£15,000.00	£0.00	£15,000.00	2018-20				
Leisure: Theatres (Contribution costs not triggered on devs under 50dwgs)	Dunstable & Catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	The Grove Theatre: new digital projector & associated equipment	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£50,000.00	£0.00	£50,000.00	2018-19				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Theatres (Contribution costs not triggered on devs under 50dwgs)	Dunstable & Catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	The Grove Theatre: 'new separation & acoustics between GF and 1st floor	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£0.00	£150,000.00	2020				
Leisure: Theatres (Contribution costs not triggered on devs under 50dwgs)	Leighton Buzzard Theatre catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	New stage Curtains/ new seating / refurbish auditorium	Project scoped.	CBC	CBC capital and developer contributions	£200,000.00	£0.00	£200,000.00	2021				
Leisure: Theatres (Contribution costs not triggered on devs under 50dwgs)	Leighton Buzzard Theatre catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Improved access for scenery etc/ external lift etc and improved digital technology to provide digital scenery	Project scoped.	CBC	CBC capital and developer contributions	£500,000.00	£0.00	£500,000.00	2021				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Saxon LC: Improvements to Reception/Cafe Area	Project scoped.	CBC	CBC capital and developer contributions	£150,000.00	£0.00	£150,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Saxon LC: changing rooms refurb Adj learner pool & floor re-grout	Project scoped.	CBC	CBC capital and developer contributions	£300,000.00	£100,000.00	£200,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Saxon LC: External Signage/rebrand	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£20,000.00	£0.00	£20,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Saxon LC: convert area adj learner pool to new Multi-Purpose Room	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£3,000.00	£0.00	£3,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Saxon LC: relocation of crèche	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£150,000.00	£0.00	£150,000.00	2021-22				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Biggleswade & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Saxon LC: new Technogym equipment (2021-22)	Project scoped	CBC	CBC capital and developer contributions	£300,000.00	£0.00	£300,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Dunstable and catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Redevelopment of Dunstable LC & creation of library	currently under construction	CBC	CBC capital and developer contributions	£21,500,000.00	£20,472,453.00	£1,027,547.00	2019				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Flitwick & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Flitwick Leisure Centre: Convert Dry Changing to Studio/Spin Room and increase number of Personal Showers (convert 4 cubicles)	Project scoped.	CBC	CBC capital and developer contributions	£250,000.00	£150,000.00	£100,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Flitwick & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Flitwick Leisure Centre: Reconfigure Fitness Suite (remove walls to Omnia /increase size of gym/relocate spinning)	Project scoped.	CBC	CBC capital and developer contributions	£150,000.00	£0.00	£150,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Flitwick & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Flitwick Leisure Centre: Children's Play Equipment for under canopy (café)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£30,000.00	£0.00	£30,000.00	20-22				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Houghton Regis & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	HRLC: re-provision of derelict 3G pitch	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£500,000.00	£0.00	£500,000.00	2019				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Houghton Regis & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	HRLC: new sports hall lighting	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£100,000.00	£0.00	£100,000.00	2018-19				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Houghton Regis & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	HRLC: Improve front entrance and Foyer	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£250,000.00	£0.00	£250,000.00	2020-21				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Houghton Regis & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	HRLC:new Technogym equipment (2021-22)	Project scoped	CBC	CBC capital and developer contributions	£300,000.00	£0.00	£300,000.00	2021-22				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Leighton B & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Tiddenfoot LC: Reconfiguration of changing rooms	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£300,000.00	£150,000.00	£150,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Leighton B & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Tiddenfoot LC: Sports Hall Dividing Curtain (Dual Use Area)	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£20,000.00	£0.00	£20,000.00	2019-20				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Leighton B & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Tiddenfoot LC: Upgrading of Variable Base Pool Floor	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£15,000.00	£0.00	£15,000.00	2018-19				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Leighton B & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Tiddenfoot LC: replacement pool and leisure centre	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£25,000,000.00	£0.00	£25,000,000.00	2025+				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Leighton B & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Tiddenfoot LC:new Technogym equipment TBC	Project scoped	CBC	CBC capital and developer contributions	£300,000.00	£0.00	£300,000.00	2019-20				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Sandy & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	New LC to replace Sandy Upper Sch comm fac. & serve growth	Project identified but not yet scoped.	CBC	CBC capital and developer contributions	£25,000,000.00	£0.00	£25,000,000.00	2028				
Leisure: Leisure Centres (onsite/contribution costs not triggered on devs under 50dwgs)	Sandy & catchment	Suitable Mitigation required to increase capacity (based on current models of working).	Desirable - For windfall	Sandy Upp Sc comm LC:new Technogym equipment TBC	Project scoped	CBC	CBC capital and developer contributions	£250,000.00	£0.00	£250,000.00	unknown				
Green Infrastructure	All Development excluding strategic allocations	Strategic Heritage	Desirable	Strategic Heritage	On-going		Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure	All Development excluding strategic allocations	Strategic Biodiversity	Desirable	Strategic Biodiversity	On-going		CIL/S106/Funding Bids	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Landscape	All Development excluding strategic allocations	Strategic Landscape	Desirable	Strategic Landscape	On-going		CIL/S106/Funding Bids	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Amphill	Improvements of green boundaries	Desirable	Improvements of green boundaries	Project identified but not yet scoped.	TC/CBC/ Countryside Projects	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Arlesey	Enhancement of Pix Brook Nature Reserve	Desirable	Enhancement of Pix Brook Nature Reserve	Project identified but not yet scoped.	TC/CBC/ Countryside Projects	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Arlesey	Creation of green corridor	Desirable	Creation of green corridor	Project identified but not yet scoped.	TC/CBC/ Countryside Projects	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Arlesey	Retain and enhance small copse between FP11 and A507	Desirable	Retain and enhance small copse between FP11 and A507	Project identified but not yet scoped.	TC/CBC/ Countryside Projects	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Arlesey	Retain and enhance historic pond to south of Pix Brook	Desirable	Retain and enhance historic pond to south of Pix Brook	Project identified but not yet scoped.	TC/CBC/ Countryside Projects	Developer Contributions	Unknown	£0.00	Unknown	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure - Parish/ Town	Arlesey	Native/ wet-woodland planting in river corridor	Desirable	Native/ wet-woodland planting in river corridor	Project identified but not yet scoped.	TC/CBC/ Countryside Projects	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Arlesey	Secure and enhance management of Pix Brook Nature Reserve,	Desirable	Secure and enhance management of Pix Brook Nature Reserve,	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Arlesey	Create a 'peace garden' in the Rec, including wildlife pond and large, native trees	Desirable	Create a 'peace garden' in the Rec, including wildlife pond and large, native trees	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Arlesey	Plant tree belt alongside cycleway	Desirable	Plant tree belt alongside cycleway	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Biggleswade	Plant small woodland beside new church on Dunton Lane to extend linear woodland feature southwards	Desirable	Plant small woodland beside new church on Dunton Lane to extend linear woodland feature southwards	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Biggleswade	Create planted and landscaped area to provide 'green gateway' into town of Langford Road.	Desirable	Create planted and landscaped area to provide 'green gateway' into town of Langford Road.	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Biggleswade	Enhance greenspace beside swimming pool as public park	Desirable	Enhance greenspace beside swimming pool as public park	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Biggleswade	Enhance Dan Albone Picnic Area and entrance to Common as a stock-free pocket park, including screening of Pumping Station	Desirable	Enhance Dan Albone Picnic Area and entrance to Common as a stock-free pocket park, including screening of Pumping Station	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure - Parish/ Town	Billington	Enhance community orchard and install interpretation	Desirable	Enhance community orchard and install interpretation	Project identified but not yet scoped.	PC/CBC/GST	CIL/ funding bid	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Billington	Create a community pond	Desirable	Create a community pond	Project identified but not yet scoped.	PC/CBC/GST	CIL/ funding bid	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Billington	Plant trees along A505 to screen the new Leighton Buzzard housing from the view of Billington	Desirable	Plant trees along A505 to screen the new Leighton Buzzard housing from the view of Billington	Project identified but not yet scoped.	PC/CBC/GST	CIL/ funding bid	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Chalgrave	Restoration of village ponds	Desirable	Restoration of village ponds	Project identified but not yet scoped.	PC/CBC/GST	CIL/ funding bid	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Clifton	Create green space for relaxation/recreation at Chequers Farm	Desirable	Create green space for relaxation/recreation at Chequers Farm	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Clifton	Restore Bilberry Pond, (north of Clifton Farm barns), including replanting verge	Desirable	Restore Bilberry Pond, (north of Clifton Farm barns), including replanting verge	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Clifton	enhancement of road verges	Desirable	enhancement of road verges	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Clophill	Restore Old Bridge in keeping with the village & create a green open space for the community adjacent to it.	Desirable	Restore Old Bridge in keeping with the village & create a green open space for the community adjacent to it.	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Cranfield	Enhancement of village green	Desirable	Enhancement of village green	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Eggington	Enhance tributary of brook	Desirable	Enhance tributary of brook	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Eggington	Enhance the pond habitat	Desirable	Enhance the pond habitat	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Flitwick	Enhance the pond habitat (Ruxox and Pussy ponds0	Desirable	Enhance the pond habitat (Ruxox and Pussy ponds0	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure - Parish/ Town	Harlington	Enhance the village pond habitat	Desirable	Enhance the village pond habitat	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Harlington	Woodland conservation	Desirable	Woodland conservation	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Henlow	Enhancement of Millennium Meadow	Desirable	Enhancement of Millennium Meadow	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Houghton Conquest	Enhancement of pond at Conquest Wood	Desirable	Enhancement of pond at Conquest Wood	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Houghton Conquest	Restore disused pond	Desirable	Restore disused pond	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Kensworth	Create chalk grassland/ wildflower meadows	Desirable	Create chalk grassland/ wildflower meadows	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Kensworth	Plant Community Orchard at common	Desirable	Plant Community Orchard at common	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Lidlington	Enhancement of triangular junction of Lombard St/Church St green space St/Church St - continue as planned green space	Desirable	Enhancement of triangular junction of Lombard St/Church St green space St/Church St - continue as planned green space	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Lidlington	Enhancement to village pond	Desirable	Enhancement to village pond	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Lidlington	Improvement to pond by old Scout hut	Desirable	Improvement to pond by old Scout hut	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Marston Moretaine	Create green corridor encompassing Stewartby Lake, Country Park, Marston Pilling and Brogborough Lake.	Desirable	Create green corridor encompassing Stewartby Lake, Country Park, Marston Pilling and Brogborough Lake.	Project identified but not yet scoped.	PC/CBC/ Developers	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Meppersahll	Enhance green corridor along river	Desirable	Enhance green corridor along river	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure - Parish/ Town	Potton	Enhance hedgerows to west of Potton Wood as important habitat corridors	Desirable	Enhance hedgerows to west of Potton Wood as important habitat corridors	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Potton	Enhance Potton Brook for water vole conservation Site	Desirable	Enhance Potton Brook for water vole conservation Site	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Potton	Enhance wildlife value of Potton Wood and Pegnut Wood	Desirable	Enhance wildlife value of Potton Wood and Pegnut Wood	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Potton	Plant trees within the town	Desirable	Plant trees within the town	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Sandy	link existing copses with habitat corridors by planting hedges & tree	Desirable	link existing copses with habitat corridors by planting hedges & tree	Project identified but not yet scoped.	TC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Shefford	Create roadside nature reserve to buffer town from A507	Desirable	Create roadside nature reserve to buffer town from A507	Project identified but not yet scoped.	TC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Shillington	rough grassland habitat, off Upton End Road	Desirable	rough grassland habitat, off Upton End Road	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Shillington	Enhance existing ponds	Desirable	Enhance existing ponds	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Shillington	Plant up gaps in hedgerow – north side of Shillington Road.	Desirable	Plant up gaps in hedgerow – north side of Shillington Road.	Project identified but not yet scoped.	PC/CBC	Developer Contributions	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Silsoe	Planting deciduous trees at Millennium Green	Desirable	Planting deciduous trees at Millennium Green	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Silsoe	Green noise barrier along A6	Desirable	Green noise barrier along A6	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Silsoe	Landscape improvements/enhancements at High Street North	Desirable	Landscape improvements/enhancements at High Street North	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure - Parish/ Town	Silsoe	Reinstate trees through the village – particularly replace chestnut tree removed from village hall car park.	Desirable	Reinstate trees through the village – particularly replace chestnut tree removed from village hall car park.	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Silsoe	trees and wildlife throughout village to increase biodiversity	Desirable	trees and wildlife throughout village to increase biodiversity	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Tilsworth	Create and enhance GI on land owned by Parish and Charity	Desirable	Create and enhance GI on land owned by Parish and Charity	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Stotfold	River corridor habitat enhancement	Desirable	River corridor habitat enhancement	Project identified but not yet scoped.	TC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Stotfold	Enhancement of Eatonbury Wood	Desirable	Enhancement of Eatonbury Wood	Project identified but not yet scoped.	TC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Stotfold	Enhancement of Mill Meadows Nature Reserve	Desirable	Enhancement of Mill Meadows Nature Reserve	Project identified but not yet scoped.	TC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Streatley	Create a wildflower meadow between the allotments and new bridleway	Desirable	Create a wildflower meadow between the allotments and new bridleway	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Sundon	Restoration of village ponds	Desirable	Restoration of village ponds	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Totternohoe	Protect and enhance damson ('Aylesbury prune') orchards	Desirable	Protect and enhance damson ('Aylesbury prune') orchards	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Totternohoe	Enhancements to village green	Desirable	Enhancements to village green	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Totternohoe	Enhance ponds near Poplar Farm	Desirable	Enhance ponds near Poplar Farm	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Totternohoe	Enhance brook for wildlife	Desirable	Enhance brook for wildlife	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				

Infrastructure Type	Location	Intervention	Priority (Critical/ Essential/ Desirable)	Project Description	Scheme Status	Delivery Partners	Potential Funding Source	Indicative cost	Identified Funding	Identified Funding Gap	Indicative Delivery Phasing based on trajectory	2018-2023	2023-2027	2027-2032	2032-2035
Green Infrastructure - Parish/ Town	Whipsnade	Enhancement of Whipsnade Heath and Green	Desirable	Enhancement of Whipsnade Heath and Green	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Green Infrastructure - Parish/ Town	Whipsnade	Naturalise roundabout planting	Desirable	Naturalise roundabout planting	Project identified but not yet scoped.	PC/CBC	CIL	Unknown	£0.00	Unknown	Unknown				
Waste	CBC wide excluding strategic allocations.	Off site contribution - Bring Sites	Desirable	extension, Improvements and enhancements to bring sites to meet need from development	Project identified but not yet scoped.	Developer/ CBC	CIL	Unknown	£0.00	£0.00	unknown				
Waste	CBC wide excluding strategic allocations.	Off site dog bins	Desirable	Provision of Dog Bins to meet need of development	Project identified but not yet scoped.	Developer/ CBC	CIL	Unknown	£0.00	£0.00	unknown				
Waste	CBC wide excluding strategic allocations.	Off site recycle on the go facilities	Desirable	Provision of Recycle on the go facilities to meet need of development	Project identified but not yet scoped.	Developer/ CBC	CIL	Unknown	£0.00	£0.00	unknown				
Waste	CBC wide excluding strategic allocations.	Contribution or provision of Recycling education	Desirable	Recycling education for new residents on development site	Project identified but not yet scoped.	Developer/ CBC	CIL	Unknown	£0.00	£0.00	unknown				

